ESTIMATES OF EXPENDITURE AND REVENUE OF THE PROVINCE OF MANITOBA

1988 - 1989

AS APPROVED BY THE FIRST SESSION,

THIRTY-FOURTH LEGISLATURE

The Honourable Clayton Manness
Minister of Finance
Province of Manitoba

ESTIMATES

OF

EXPENDITURE AND REVENUE

OF THE PROVINCE OF

MANITOBA

FOR THE

FISCAL YEAR ENDING MARCH 31st

1989

AS APPROVED BY THE
FIRST SESSION, THIRTY - FOURTH LEGISLATURE

89-05006

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SECTION A

FINANCIAL SUMMARIES

Year Ending March 31st, 1988	SUMMARY	Year Ending March 31st, 1989

SUMMARY OF THE BUDGETARY POSITION

$ 4,187,860,300	Budgetary Expenditure	$ 4,560,541,800
3,772,608,800	Budgetary Revenue	4,364,572,100
$ 415,251,500	DEFICIT	$ 195,969,700

Year Ending March 31st, 1988	SUMMARY - BUDGETARY EXPENDITURE ESTIMATES	Year Ending March 31st, 1989
$ 9,612,500	Legislation	$ 16,958,400
2,839,800	Executive Council	3,294,200
	Agriculture	
62,797,900	° Departmental Programs	73,514,500
11,255,900	° Income Insurance Fund	11,031,200
12,000,000	° Education Tax Reduction Program for Farmers	12,000,000
. . . . .	° Emergency Drought Relief Program	18,300,000
119,269,100	Attorney-General	131,568,900
63,189,700	Civil Service	66,404,700
167,347,900	Community Services	194,549,800
7,792,400	Cooperative, Consumer and Corporate Affairs	7,178,100
787,400	Crown Investments	. . . . .
20,362,200	Culture, Heritage and Recreation	21,349,700
755,196,200	Education	791,590,400
249,728,700	Employment Services and Economic Security	266,565,400
12,260,600	Energy and Mines	13,589,000
12,355,100	Environment and Workplace Safety and Health	14,859,700
	Finance	
18,577,300	° Departmental Programs	20,350,600
217,100,000	° Tax Credit Payments	237,100,000
438,223,500	° Public Debt (Statutory)	483,272,100
23,884,700	° Hydro Rates Stabilization (Statutory)	4,636,200
135,839,200	Government Services	142,804,200
1,327,235,600	Health	1,458,135,200
210,269,600	Highways and Transportation	218,517,500
47,985,900	Housing	48,227,300
36,001,600	Industry, Trade and Tourism	35,822,900
9,951,900	Labour	9,975,000
41,868,400	Municipal Affairs	43,475,200
90,936,000	Natural Resources	108,757,700
27,812,200	Northern Affairs	31,822,400
. . . . .	Seniors Directorate	200,000
65,948,200	Urban Affairs	73,566,400
10,371,900	Canada-Manitoba Enabling Vote	12,975,100
1,000,000	Flood Control and Emergency Expenditures	2,750,000
. . . . .	Allowance for Losses and Expenditures Incurred By Crown Corporations and Other Provincial Entities	15,400,000
8,058,900	Manitoba Jobs Fund	. . . . .
$ 4,217,860,300	**TOTAL EXPENDITURE ESTIMATES**	**$ 4,590,541,800**
30,000,000	Less Year-End Lapse	30,000,000
$ 4,187,860,300	**TOTAL BUDGETARY EXPENDITURE ESTIMATES**	**$ 4,560,541,800**

Year Ending March 31st, 1988	SUMMARY - BUDGETARY REVENUE ESTIMATES		Year Ending March 31st, 1989
	Taxation		
$ 1,023,500,000	° Canada-Manitoba Income Tax Collection Agreement		$ 1,251,900,000
	$ 142,600,000 ° Corporation Income Tax	$ 211,100,000	
	880,900,000 ° Individual Income Tax	1,040,800,000	
21,400,000	° Land Transfer Tax		12,960,000
17,700,000	° Insurance Corporations Tax		21,000,000
58,700,000	° Corporation Capital Tax		59,900,000
115,000,000	° Gasoline Tax		120,000,000
184,800,000	° Levy for Health and Education		199,800,000
7,000,000	° Mining Tax		117,360,000
73,800,000	° Motive Fuel Tax		64,000,000
7,500,000	° Oil and Natural Gas Tax		8,300,000
590,000,000	° Retail Sales Tax		596,000,000
40,500,000	° Revenue Act, 1964, Part I		43,500,000
93,000,000	° Tobacco Tax		94,400,000
16,800,000	° Reciprocal Taxation Agreement		18,000,000
5,155,000	° Other Taxation		5,155,000
$ 2,254,855,000	**Total Revenue from Taxation**		$ 2,612,275,000
	Other Revenue		
$ 21,275,100	° Fines and Costs; Land Titles, and Other Legal Fees		$ 22,754,100
154,000,000	° Liquor Control Commission		153,000,000
5,203,200	° Minerals and Petroleum; and Other Energy and Mines		5,257,500
40,981,700	° Automobile and Motor Carrier Licences and Fees		34,288,200
7,448,900	° Drivers' Licences		7,758,000
31,636,000	° Water Resources		23,448,200
15,157,000	° Parks; Forestry; Fisheries; and Other Natural Resources		14,966,700
7,000,000	° Lottery Revenues for Health		10,000,000
69,924,600	° Other Fees and Revenues		82,021,100
$ 352,626,500	**Total Other Revenue**		$ 353,493,800
	Government of Canada		
	$ 469,000,000 ° Equalization	$ 655,700,000	
	447,000,000 ° Established Programs Cash Transfer	455,000,000	
$ 918,200,000	2,200,000 ° Government of Canada Subsidy	2,300,000	$ 1,113,000,000
	$ 170,802,500 ° Canada Assistance Plan	$ 190,401,200	
246,927,300	76,124,800 ° Other Shared-Cost Transfers	95,402,100	285,803,300
$ 1,165,127,300	**Total Revenue from Government of Canada**		$ 1,398,803,300
$ 3,772,608,800	**TOTAL BUDGETARY REVENUE ESTIMATES**		**$ 4,364,572,100**

SECTION B

DETAILED
EXPENDITURE ESTIMATES
FOR THE FISCAL YEAR
ENDED MARCH 31, 1989

SUMMARY -- MAIN ESTIMATES OF EXPENDITURES

Year Ending March 31st, 1988	DEPARTMENT	Year Ending March 31st, 1989 Operating Expenditures	Expenditures Related to Capital	Total Expenditure Estimates
(1)				
$ 9,612,500	Legislation	$ 16,958,400	$	$ 16,958,400
2,839,800	Executive Council	3,294,200	.....	3,294,200
	Agriculture			
62,797,900	° Departmental Programs	68,664,500	4,850,000	73,514,500
11,255,900	° Income Insurance Fund	11,031,200	.....	11,031,200
12,000,000	° Education Tax Reduction Program for Farmers	12,000,000	.....	12,000,000
.....	° Emergency Drought Relief Program	18,300,000	.....	18,300,000
119,269,100	Attorney-General	131,568,900	.....	131,568,900
63,189,700	Civil Service	66,404,700	.....	66,404,700
167,347,900	Community Services	194,549,800	.....	194,549,800
7,792,400	Cooperative, Consumer and Corporate Affairs	7,178,100	.....	7,178,100
787,400	Crown Investments	.....	.....	.....
20,362,200	Culture, Heritage and Recreation	21,349,700	.....	21,349,700
755,196,200	Education	763,024,300	28,566,100	791,590,400
249,728,700	Employment Services and Economic Security	266,565,400	.....	266,565,400
12,260,600	Energy and Mines	13,589,000	.....	13,589,000
12,355,100	Environment and Workplace Safety and Health	14,859,700	.....	14,859,700
	Finance			
18,577,300	° Departmental Programs	20,350,600	.....	20,350,600
217,100,000	° Tax Credit Payments	237,100,000	.....	237,100,000
438,223,500	° Public Debt (Statutory)	483,272,100	.....	483,272,100
23,884,700	° Hydro Rates Stabilization (Statutory)	4,636,200	.....	4,636,200
135,839,200	Government Services	124,034,900	18,769,300	142,804,200
1,327,235,600	Health	1,416,359,800	41,775,400	1,458,135,200
210,269,600	Highways and Transportation	108,042,000	110,475,500	218,517,500
47,985,900	Housing	48,097,300	130,000	48,227,300
36,001,600	Industry, Trade and Tourism	33,329,600	2,493,300	35,822,900
9,951,900	Labour	9,975,000	.....	9,975,000
41,868,400	Municipal Affairs	43,290,200	185,000	43,475,200
90,936,000	Natural Resources	98,691,300	10,066,400	108,757,700
27,812,200	Northern Affairs	27,213,000	4,609,400	31,822,400
.....	Seniors Directorate	200,000	.....	200,000
65,948,200	Urban Affairs	49,817,900	23,748,500	73,566,400
10,371,900	Canada-Manitoba Enabling Vote	7,315,800	5,659,300	12,975,100
1,000,000	Flood Control and Emergency Expenditures	2,750,000	.....	2,750,000
.....	Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities	15,400,000	.....	15,400,000
8,058,900	Manitoba Jobs Fund	.....	.....	.....
.....	(2) Minor Capital	(26,200,000)	26,200,000	.....
$4,217,860,300		$4,313,013,600	$ 277,528,200	$ 4,590,541,800

Note (1) - The 1987-88 Printed Estimate figures have been adjusted to reflect transfers arising from reorganization of departments and transfers to departments from Enabling Votes.

Note (2) - Minor Capital included within Current operating appropriations for the year ending March 31, 1988 is $23,500,000.

SUMMARY -- EXPENDITURES RELATED TO CAPITAL

Year Ending March 31st, 1988	DEPARTMENT	Year Ending March 31st, 1989
$	Legislation	$ . . . . .
. . . . .	Executive Council	. . . . .
	Agriculture	
4,150,000	° Departmental Programs	4,850,000
. . . . .	° Income Insurance Fund	. . . . .
. . . . .	° Education Tax Reduction Program for Farmers . . .	. . . . .
. . . . .	° Emergency Drought Relief Program	. . . . .
. . . . .	Attorney-General	. . . . .
. . . . .	Civil Service	. . . . .
. . . . .	Community Services	. . . . .
. . . . .	Cooperative, Consumer and Corporate Affairs	. . . . .
. . . . .	Crown Investments	. . . . .
. . . . .	Culture, Heritage and Recreation	. . . . .
26,454,600	Education	28,566,100
. . . . .	Employment Services and Economic Security	. . . . .
50,000	Energy and Mines	. . . . .
. . . . .	Environment and Workplace Safety and Health	. . . . .
	Finance	
. . . . .	° Departmental Programs	. . . . .
. . . . .	° Tax Credit Payments	. . . . .
. . . . .	° Public Debt (Statutory)	. . . . .
. . . . .	° Hydro Rates Stabilization (Statutory)	. . . . .
16,497,100	Government Services	18,769,300
36,390,300	Health	41,775,400
107,799,100	Highways and Transportation	110,475,500
130,000	Housing	130,000
2,135,000	Industry, Trade and Tourism	2,493,300
. . . . .	Labour	. . . . .
705,000	Municipal Affairs	185,000
10,245,000	Natural Resources	10,066,400
4,194,400	Northern Affairs	4,609,400
. . . . .	Seniors Directorate	. . . . .
21,425,700	Urban Affairs	23,748,500
4,274,400	Canada-Manitoba Enabling Vote	5,659,300
. . . . .	Flood Control and Emergency Expenditures	. . . . .
. . . . .	Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities . . .	. . . . .
. . . . .	Manitoba Jobs Fund	. . . . .
$234,450,600		$251,328,200
23,500,000	Minor Capital included within current operating appropriations	26,200,000
$257,950,600		$277,528,200

DETAILED MAIN ESTIMATES OF EXPENDITURE OF THE PROVINCE OF MANITOBA

For the Fiscal Year Ending March 31, 1989

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	LEGISLATION (I)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,165,100	1. Indemnities (Statutory)	$ 2,239,400
816,300	2. Retirement Allowances (Statutory)	1,107,300
1,381,400	3. Members' Allowances (Statutory)	1,476,000
1,974,300	4. Other Assembly Expenditures	2,753,200
2,474,000	5. Provincial Auditor's Office	2,529,000
519,000	6. Ombudsman	554,800
282,400	7. Elections Manitoba	6,298,700
$ 9,612,500*	**TOTAL FOR LEGISLATION**	$ 16,958,400

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 9,371,000
Allocation of funds from:	
- Government Services	241,500
1987-88 Adjusted Vote	$ 9,612,500

Year Ending March 31st, 1988	Appro. No.	SERVICE	Statutory Appropriations not required to be Voted Annually	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.

LEGISLATION (I)

CURRENT OPERATING EXPENDITURES

1. INDEMNITIES (STATUTORY):
Provides indemnities to the members of the Legislature.

$ 2,136,100	(a)	Members	$ 2,210,400	
21,500	(b)	Speaker's, Deputy Speaker's and Deputy Chairman's additional Indemnity and Speaker's Intersessional Payment	21,500	
7,500	(c)	Opposition House Leader, Party Whips.	7,500	
$ 2,165,100			$ 2,239,400	

2. RETIREMENT ALLOWANCES (STATUTORY):
Provides for retirement allowances for members.

$ 816,300	(a)	Allowances and Refunds	$ 1,107,300	

3. MEMBERS' ALLOWANCES (STATUTORY):
Provides various allowances related to functions and special duties performed by members.

$ 541,500	(a)	Access and Constituency Allowance . . .	$ 566,400	
237,500	(b)	Living Allowance . .	249,500	
30,000	(c)	Committee Allowance .	30,000	
204,900	(d)	Mileage Allowance . .	223,900	
85,500	(e)	Special Supplies and Operating Allowance.	92,900	
278,500	(f)	Members' Printing Allowance	309,800	
3,000	(g)	Speaker's Expenses .	3,000	
500	(h)	Deputy Speaker's Expenses	500	
$ 1,381,400			$ 1,476,000	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		LEGISLATION (I) Continued			
$ 1,974,300		4. OTHER ASSEMBLY EXPENDITURES		$ 2,753,200	1
		Provides administrative support for the Legislative Assembly.			
	$ 136,500	(a) Leader of the Official Opposition Party	$ 148,800		
		$ 20,600 (1) Leader of the Official Opposition Party	$ 20,600		
		87,400 (2) Salaries	96,000		
		28,500 (3) Other Expenditures	32,200		
	.....	(b) Leader of the Second Opposition Party	15,600		
	944,700	(c) Salaries	1,304,600		
	469,300	(d) Other Expenditures	796,800		
	423,800	(e) Hansard	487,400		
		$ 235,100 (1) Salaries	$ 292,700		
		188,700 (2) Other Expenditures	194,700		
$ 2,474,000		5. PROVINCIAL AUDITOR'S OFFICE		$ 2,529,000	2
		Provides for an independent audit of the Consolidated Fund and various boards, commissions and other government agencies and reporting thereon, in accordance with the provisions of The Provincial Auditor's Act.			
	$ 2,349,400	(a) Salaries	$ 2,404,400		
	124,600	(b) Other Expenditures	124,600		
$ 519,000		6. OMBUDSMAN		$ 554,800	3
		Fulfills the requirements of The Ombudsman Act by receiving and investigating complaints and obtaining redress of grievance where the complaint is valid and redress possible.			
	$ 439,900	(a) Salaries	$ 484,700		
	79,100	(b) Other Expenditures	70,100		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		LEGISLATION (I) Continued			
$ 282,400		7. ELECTIONS MANITOBA		$ 6,298,700	4
		Provides for registering voters, running elections and carrying out the provisions of The Elections Finances Act.			
	$ 256,200	(a) Salaries	$ 701,900		
	26,200	(b) Other Expenditures	5,596,800		
$ 5,249,700		**Sums to be Voted for Legislation**		$ 12,135,700	
4,362,800		Members' Indemnities, Retirement Allowances and Allowances (Statutory)		4,822,700	
$ 9,612,500		**TOTAL FOR LEGISLATION**		$ 16,958,400	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	EXECUTIVE COUNCIL (II)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,839,800	1. General Administration	$ 2,907,800
.....	2. Severance and Vacation Pay	386,400
$ 2,839,800*	**TOTAL FOR EXECUTIVE COUNCIL**	$ 3,294,200

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 2,587,900
Transfer of functions from:	
- Culture, Heritage and Recreation	105,800
- Education	37,400
- Employment Services and Economic Security	78,100
- Energy and Mines	41,700
- Manitoba Jobs Fund	140,100
Transfer of functions to:	
- Community Services	(32,400)
- Employment Services and Economic Security	(34,500)
- Energy and Mines	(35,700)
- Industry, Trade and Tourism	(37,000)
- Municipal Affairs	(32,400)
Allocation of funds from:	
- Government Services	20,800
1987-88 Adjusted Vote	$ 2,839,800

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EXECUTIVE COUNCIL (II)			
		CURRENT OPERATING EXPENDITURES			
$ 2,839,800		1. GENERAL ADMINISTRATION		$ 2,907,800	5
		Includes Executive Compensation, Administration of the Premier's Office, Policy Management Secretariat, Support to Cabinet Committees, Intergovernmental Relations Secretariat, Government Hospitality, International Development Program and French Language Services Secretariat.			
$ 26,600		(a) Premier and President of the Council's Salary	$ 26,600		
		(b) Management and Administration:			
$ 1,600,400		(1) Salaries	$ 1,422,100		
450,300		(2) Other Expenditures	666,400		
$ 2,050,700			$ 2,088,500		
		(c) Intergovernmental Relations Secretariat:			
$ 196,500		(1) Salaries	$ 209,500		
26,500		(2) Other Expenditures	26,500		
$ 223,000			$ 236,000		
$ 15,000		(d) Government Hospitality	$ 15,000		
$ 424,000		(e) International Development Program	$ 436,700		
		(f) French Language Services Secretariat:			
$ 81,700		(1) Salaries	$ 86,200		
18,800		(2) Other Expenditures	18,800		
$ 100,500			$ 105,000		
$		2. SEVERANCE AND VACATION PAY		$ 386,400	6
$ 2,839,800		**TOTAL FOR EXECUTIVE COUNCIL**		$ 3,294,200	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	AGRICULTURE (III)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,016,900	1. Administration and Finance	$ 3,015,900
4,664,300	2. Manitoba Crop Insurance Corporation	4,795,600
16,063,400	3. Manitoba Agricultural Credit Corporation	21,885,200
11,606,500	4. Agricultural Development and Marketing Division	11,998,100
12,215,700	5. Farm and Rural Development Division	12,690,100
2,539,700	6. Policy and Economics Division	2,819,200
1,311,000	7. Federal-Provincial Agreements	1,315,000
11,255,900	8. Income Insurance Fund	11,031,200
6,130,490	9. Drugs and Semen Purchases	7,912,500
12,000,000	10. Education Tax Reduction Program for Farmers	12,000,000
1,100,000	11. Emergency Interest Rate Relief Program	2,232,900
.....	12. Emergency Drought Relief Program	18,300,000
$ 81,903,800	**TOTAL OPERATING EXPENDITURES**	$109,995,700
	EXPENDITURES RELATED TO CAPITAL	
4,150,000	13. Expenditures Related to Capital	4,850,000
$ 86,053,800*	**TOTAL FOR AGRICULTURE**	$114,845,700

Year Ending March 31st, 1988	Year Ending March 31st, 1989

AGRICULTURE (III) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 84,664,800
Transfer of functions from:	
- Culture, Heritage and Recreation	136,900
Transfer of functions to:	
- Environment and Workplace Safety and Health	(45,200)
Allocation of funds from:	
- Government Services	197,300
- Emergency Interest Rate Relief	1,100,000
1987-88 Adjusted Vote	$ 86,053,800

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		AGRICULTURE (III)			
		CURRENT OPERATING EXPENDITURES			
$ 3,016,900	1.	ADMINISTRATION AND FINANCE		$ 3,015,900	7
		Plans and ensures effective implementation of policies, programs and activities of the Manitoba Department of Agriculture.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 457,600		(1) Salaries	$ 352,600		
141,700		(2) Other Expenditures	122,600		
117,900		(3) Policy Studies	117,900		
$ 717,200			$ 593,100		
		(c) Communications Branch:			
$ 420,200		(1) Salaries	$ 415,500		
351,200		(2) Other Expenditures	350,400		
$ 771,400			$ 765,900		
		(d) Financial and Administrative Services:			
$ 719,000		(1) Salaries	$ 787,900		
71,700		(2) Other Expenditures	71,800		
$ 790,700			$ 859,700		
		(e) Computer Services:			
$ 231,300		(1) Salaries	$ 254,400		
78,400		(2) Other Expenditures	78,400		
$ 309,700			$ 332,800		
		(f) Personnel Services:			
$ 196,300		(1) Salaries	$ 223,700		
24,400		(2) Other Expenditures	24,500		
$ 220,700			$ 248,200		
		(g) Program Analysis:			
$ 173,200		(1) Salaries	$ 182,100		
13,400		(2) Other Expenditures	13,500		
$ 186,600			$ 195,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		AGRICULTURE (III) Continued			
$ 4,664,300		2. MANITOBA CROP INSURANCE CORPORATION		**$ 4,795,600**	8
		Administers The Manitoba Crop Insurance Act and the Canada-Manitoba Waterfowl Damage Compensation Agreement.			
	$ 4,364,300	(a) Administration	$ 4,495,600		
	300,000	(b) Canada-Manitoba Waterfowl Damage Compensation Agreement	300,000		
		(Recoverable from Canada $150,000)			
$ 16,063,400		3. MANITOBA AGRICULTURAL CREDIT CORPORATION		**$ 21,885,200**	9
		Administers The Manitoba Agricultural Credit Corporation Act.			
	$ 4,950,400	Administration	$ 5,220,900		
	2,113,000	Net Interest Cost	1,893,200		
	2,500,000	Allowance For Doubtful Accounts	11,271,100		
	6,500,000	Special Farm Assistance	3,500,000		
$ 11,606,500		4. AGRICULTURAL DEVELOPMENT AND MARKETING DIVISION		**$ 11,998,100**	10
		Provides specialist services in crops, livestock, soils, water, technical services, agricultural training and marketing to field staff and farmers.			
		(a) Administration:			
	$ 85,000	(1) Salaries	$ 91,300		
	7,900	(2) Other Expenditures	7,900		
	$ 92,900		$ 99,200		
		(b) Animal Industry Branch:			
	$ 1,619,800	(1) Salaries	$ 1,675,000		
	628,600	(2) Other Expenditures	629,400		
	$ 2,248,400		$ 2,304,400		
		(c) Veterinary Services Branch:			
	$ 1,371,800	(1) Salaries	$ 1,460,300		
	917,900	(2) Other Expenditures	975,400		
		(Recoverable from Canada $2,000)			
	$ 2,289,700		$ 2,435,700		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		AGRICULTURE (III) Continued			
		(d) Soils and Crops Branch:			
$ 1,888,100		(1) Salaries		$ 1,982,300	
1,071,700		(2) Other Expenditures		1,081,200	
100,200		(3) Northern Development Agreement - Provincial		104,900	
	$ 57,200	(a) Salaries	$ 61,900		
	43,000	(b) Other Expenditures	43,000		
$ 3,060,000				$ 3,168,400	
		(e) Technical Services and Training Branch:			
$ 1,648,400		(1) Salaries		$ 1,745,100	
1,275,300		(2) Other Expenditures		1,232,400	
		(Recoverable from Canada $47,000)			
531,200		(3) Agricultural Societies		530,200	
. . . . .		(4) Northern Development Agreement - Canada-Manitoba		. . . . .	
	$ 86,500	(a) Salaries	$ 86,300		
	35,300	(b) Other Expenditures	35,300		
	$ 121,800		$ 121,600		
	121,800	(c) Less: Recoverable from Northern Affairs	121,600		
$ 3,454,900				$ 3,507,700	
		(f) Marketing Branch:			
$ 287,000		(1) Salaries		$ 308,100	
173,600		(2) Other Expenditures		174,600	
$ 460,600				$ 482,700	
$ 12,215,700		5. FARM AND RURAL DEVELOPMENT DIVISION		$ 12,690,100	11
		Provides the field services of the Department through regional and district staff; water services and agricultural Crown Lands.			
		(a) Northwest Region:			
$ 1,203,500		(1) Salaries		$ 1,291,100	
352,400		(2) Other Expenditures		352,400	
$ 1,555,900				$ 1,643,500	
		(b) Southwest Region:			
$ 1,625,300		(1) Salaries		$ 1,690,800	
332,500		(2) Other Expenditures		332,500	
$ 1,957,800				$ 2,023,300	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		AGRICULTURE (III) Continued			
		(c) Central Region:			
$ 1,638,600		(1) Salaries	$ 1,712,500		
333,400		(2) Other Expenditures	333,400		
$ 1,972,000			$ 2,045,900		
		(d) Eastern Region:			
$ 1,014,400		(1) Salaries	$ 1,079,100		
246,800		(2) Other Expenditures	246,800		
$ 1,261,200			$ 1,325,900		
		(e) Interlake Region:			
$ 1,211,100		(1) Salaries	$ 1,292,500		
292,800		(2) Other Expenditures	292,800		
$ 1,503,900			$ 1,585,300		
		(f) Manitoba Water Services Board:			
$ 1,408,100		(1) Salaries	$ 1,501,300		
458,500		(2) Other Expenditures	458,500		
$ 1,866,600			$ 1,959,800		
		(g) Agricultural Crown Lands Branch:			
$ 1,272,600		(1) Salaries	$ 1,283,500		
825,700		(2) Other Expenditures	822,900		
$ 2,098,300			$ 2,106,400		
$ 2,539,700	6.	POLICY AND ECONOMICS DIVISION		$ 2,819,200	12
		Conducts research and analysis and advises on policy and program development for the agriculture industry in Manitoba. Provides funding for University of Manitoba and Rural Development Institute research projects and the administration of boards and commissions.			
		(a) Administration:			
$ 85,000		(1) Salaries	$ 91,000		
15,900		(2) Other Expenditures	15,900		
$ 100,900			$ 106,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		AGRICULTURE (III) Continued			
		(b) Economics Branch:			
$ 609,400		(1) Salaries	$ 643,500		
120,700		(2) Other Expenditures	121,200		
$ 730,100			$ 764,700		
		(c) Manitoba Natural Products Marketing Council:			
$ 157,400		(1) Salaries	$ 161,700		
40,100		(2) Other Expenditures	40,200		
$ 197,500			$ 201,900		
$ 32,000		(d) Milk Prices Review Commission	$ 29,900		
		(e) Manitoba Farm Lands Ownership Board:			
$ 137,000		(1) Salaries	$ 146,700		
33,600		(2) Other Expenditures	33,700		
$ 170,600			$ 180,400		
		(f) Agricultural Research:			
$ 875,500		(1) University of Manitoba - Grant	$ 875,500		
. . . . .		(2) Rural Development Institute - Grant	100,000		
$ 875,500			$ 975,500		
		(g) Family Farm Protection Act:			
$ 176,800		(1) Salaries	$ 203,600		
256,300		(2) Other Expenditures	356,300		
$ 433,100			$ 559,900		
$ 1,311,000	7.	FEDERAL-PROVINCIAL AGREEMENTS Provides for the implementation of the Federal- Provincial Agri-Food Agreement.		**$ 1,315,000**	13
$ 1,311,000		(a) Agri-Food Agreement	$ 1,315,000 (1)		
$ 11,255,900	8.	INCOME INSURANCE FUND		**$ 11,031,200**	14
$ 6,164,900		(a) Beef Stabilization Plan	$ 5,391,700		
5,091,000		(b) Tripartite Hog Income Stabilization Plan	4,796,200		
. . . . .		(c) Tripartite Sugar Beet Growers Stabilization Plan	348,300		
. . . . .		(d) Tripartite Beans Stabilization Plan	495,000		

Note (1) - In addition, $328,800 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Agri-Food Agreement, for a total authorization for the Department of $1,643,800.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		AGRICULTURE (III) Continued			
$ 6,130,400	9.	DRUGS AND SEMEN PURCHASES		$ 7,912,500	15
$ 12,000,000	10.	EDUCATION TAX REDUCTION PROGRAM FOR FARMERS		$ 12,000,000	16
$ 1,100,000	11.	EMERGENCY INTEREST RATE RELIEF PROGRAM		$ 2,232,900	17
$	12.	EMERGENCY DROUGHT RELIEF PROGRAM (Recoverable from Canada $4,500,000)		$ 18,300,000	18
$ 81,903,800		**TOTAL OPERATING EXPENDITURES**		$109,995,700	
		EXPENDITURES RELATED TO CAPITAL			
$ 4,150,000	13.	EXPENDITURES RELATED TO CAPITAL		$ 4,850,000	19
	$ 4,150,000	(a) Capital Grants	$ 4,850,000		
$ 86,053,800		**TOTAL FOR AGRICULTURE**		$114,845,700	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	ATTORNEY-GENERAL (IV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,143,600	1. Administration and Finance	$ 4,079,200
5,555,700	2. Criminal Justice	6,020,500
5,042,000	3. Legal Services	5,111,800
32,024,900	4. Law Enforcement	34,003,700
17,934,300	5. Court Services	19,729,100
19,110,600	6. Protection of Individual and Property Rights	20,252,300
36,458,000	7. Corrections	42,372,300
$119,269,100*	TOTAL FOR ATTORNEY-GENERAL	$131,568,900

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 82,099,300
Transfer of functions from:	
- Community Services	36,921,900
Transfer of functions to:	
- Civil Service	(104,000)
- Natural Resources	(28,900)
Allocation of funds from:	
- Government Services	380,800
1987-88 Adjusted Vote	$ 119,269,100

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		ATTORNEY-GENERAL (IV)			
		CURRENT OPERATING EXPENDITURES			
$ 3,143,600	1.	ADMINISTRATION AND FINANCE		$ 4,079,200	20
		Provides executive direction and co-ordination of Department programs. Provides research and planning services; central accounting, budgetary and financial services; personnel administration; records management; system development and computer services; and communication services to all divisions.			
$ 20,600		(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
$ 270,800		(1) Salaries	$ 318,900		
42,800		(2) Other Expenditures	102,900		
$ 313,600			$ 421,800		
		(c) Research, Planning and Evaluation:			
$ 213,300		(1) Salaries	$ 275,100		
183,400		(2) Other Expenditures	155,900		
$ 396,700			$ 431,000		
		(d) Financial and Administrative Services:			
$ 636,500		(1) Salaries	$ 711,500		
129,200		(2) Other Expenditures	129,200		
$ 765,700			$ 840,700		
		(e) Personnel Services:			
$ 347,000		(1) Salaries	$ 379,400		
35,700		(2) Other Expenditures	35,700		
$ 382,700			$ 415,100		
		(f) Computer Services:			
$ 560,100		(1) Salaries	$ 593,700		
578,900		(2) Other Expenditures	396,800		
$ 1,139,000			$ 990,500		
		(g) Communications:			
$ 80,800		(1) Salaries	$ 89,200		
44,500		(2) Other Expenditures	40,000		
$ 125,300			$ 129,200		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(h) Public Inquiry into the Administration of Justice and Aboriginal People:			
$		(1) Salaries	$ 173,600		
.....		(2) Other Expenditures	667,000		
$			$ 840,600		
$ 5,555,700		2. CRIMINAL JUSTICE		$ 6,020,500	21
		Consists of four branches which relate to the administration of criminal justice within Manitoba. Criminal Prosecutions prosecutes criminal offences under provincial statutes, The Criminal Code of Canada and certain other federal statutes. The Chief Medical Examiner administers The Fatality Inquiries Act which is concerned with the investigation of all unexpected, unexplained and violent deaths in Manitoba. The Board of Review is created under a section of The Criminal Code of Canada to review the cases of persons found unfit to stand trial or not guilty by reason of insanity, being detained under Lieutenant Governor's Warrants.			
		(a) Administration and Special Programs:			
$ 171,400		(1) Salaries	$ 187,400		
195,500		(2) Other Expenditures	275,500		
		(Recoverable from Canada $30,000)			
$ 366,900			$ 462,900		
		(b) Crown Prosecutors:			
$ 3,380,800		(1) Salaries	$ 3,639,100		
952,000		(2) Other Expenditures	1,012,000		
$ 4,332,800			$ 4,651,100		
		(c) Fatality Inquiries Act:			
$ 174,600		(1) Salaries	$ 195,200		
650,600		(2) Other Expenditures	679,200		
$ 825,200			$ 874,400		
		(d) Board of Review:			
$ 19,900		(1) Salaries	$ 21,100		
10,900		(2) Other Expenditures	11,000		
$ 30,800			$ 32,100		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		ATTORNEY-GENERAL (IV) Continued			
$ 5,042,000		3. LEGAL SERVICES		$ 5,111,800	22
		Consists of five branches and one agency which provide specialized legal services. Legislative Counsel provides administrative and legal support to the Government and private members of the Legislature in the areas of drafting legislation and regulations in both official languages and controls the publication of the approved legislation and regulations. Civil Legal Services provide legal counsel to all Departments and Agencies on matters related to Civil Law. Family Law provides administrative and legal support to the Government in the matter of Maintenance Enforcement and Child Welfare and assists in the development of legislation regarding Family Law. Constitutional Law provides legal advice and services including litigation to government departments. The Manitoba Law Reform Commission advises the Government on modernization and improvement of Provincial laws.			
		(a) Administration and Special Programs:			
$ 90,600		(1) Salaries		$ 99,000	
105,000		(2) Other Expenditures		105,000	
$ 195,600				$ 204,000	
		(b) Civil Legal Services:			
$ 1,577,900		(1) Salaries		$ 1,823,900	
134,700		(2) Other Expenditures		134,700	
$ 1,712,600				$ 1,958,600	
		(c) Legislative Counsel:			
$ 1,262,700		(1) Salaries		$ 1,157,000	
737,300		(2) Other Expenditures		555,400	
		(Recoverable from Canada $300,000)			
$ 2,000,000				$ 1,712,400	
		(d) Manitoba Law Reform Commission:			
$ 213,900		(1) Salaries		$ 228,700	
153,400		(2) Other Expenditures		153,500	
$ 367,300				$ 382,200	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(e) Family Law:			
	$ 303,000	(1) Salaries	$ 332,900		
	51,200	(2) Other Expenditures	51,300		
	$ 354,200		$ 384,200		
		(f) Constitutional Law:			
	$ 319,000	(1) Salaries	$ 377,100		
	93,300	(2) Other Expenditures	93,300		
	$ 412,300		$ 470,400		
$ 32,024,900		4. LAW ENFORCEMENT		$ 34,003,700	23
		The Law Enforcement Division provides services essential to the preservation of law and order in the Province. The R.C.M.P. provide provincial police services and municipal policing for many small communities under contract to the Province. The Law Enforcement Administration section monitors and co-ordinates the activities of the R.C.M.P., municipal police forces, private investigators, security guards and special constables. The Division also includes Gun Control; The Manitoba Police Commission, which is both an advisory and disciplinary review body; and the Law Enforcement Review Agency which investigates public complaints against the police.			
	$ 31,349,900	(a) Provincial Police	$ 33,272,200		
		(b) Law Enforcement Administration:			
	$ 240,900	(1) Salaries	$ 258,100		
	195,100	(2) Other Expenditures	195,200		
		(Recoverable from Canada $137,000)			
	$ 436,000		$ 453,300		
		(c) Manitoba Police Commission:			
	$ 57,100	(1) Salaries	$ 70,300		
	55,100	(2) Other Expenditures	55,100		
	$ 112,200		$ 125,400		
		(d) Law Enforcement Review Act:			
	$ 100,000	(1) Salaries	$ 126,000		
	26,800	(2) Other Expenditures	26,800		
	$ 126,800		$ 152,800		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 17,934,300		5. COURT SERVICES		$ 19,729,100	24
		This program of the Department provides for courts and the related support services to allow for the resolution of matters relating to federal, provincial and municipal offences, civil matters, young offenders, family matters and bankruptcy.			
		(a) Administration:			
$ 445,400		(1) Salaries	$ 472,900		
66,700		(2) Other Expenditures	66,700		
$ 512,100			$ 539,600		
		(b) Courts of Appeal and Queen's Bench:			
$ 2,591,900		(1) Salaries	$ 2,821,900		
376,600		(2) Other Expenditures	372,700		
$ 2,968,500			$ 3,194,600		
		(c) Provincial Court:			
$ 5,115,700		(1) Salaries	$ 6,035,300		
579,300		(2) Other Expenditures	585,900		
$ 5,695,000			$ 6,621,200		
		(d) Court Reporters:			
$ 1,897,900		(1) Salaries	$ 1,940,900		
241,400		(2) Other Expenditures	276,400		
$ 2,139,300			$ 2,217,300		
		(e) Sheriffs:			
$ 2,334,700		(1) Salaries	$ 2,479,000		
743,800		(2) Other Expenditures	676,900		
$ 3,078,500			$ 3,155,900		
		(f) Canada-Manitoba Court Communicators:			
$ 391,900		(1) Salaries	$ 410,200		
64,000		(2) Other Expenditures	64,000		
		(Recoverable from Canada $240,000)			
$ 455,900			$ 474,200		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(g) Maintenance Enforcement:			
$ 446,400		(1) Salaries	$ 490,500		
169,500		(2) Other Expenditures	170,700		
$ 615,900			$ 661,200		
		(h) Legal Library Resources:			
$ 243,000		(1) Salaries	$ 291,500		
291,300		(2) Other Expenditures	483,000		
$ 534,300			$ 774,500		
		(j) Rural Courts:			
$ 1,507,900		(1) Salaries	$ 1,663,700		
426,900		(2) Other Expenditures	426,900		
$ 1,934,800			$ 2,090,600		
$ 19,110,600	6.	PROTECTION OF INDIVIDUAL AND PROPERTY RIGHTS		$ 20,252,300	25
		Programs in this Division protect many individual and property rights granted by the law. Legal Aid provides protection of legal rights for those who could not otherwise afford counsel. The Manitoba Human Rights Commission deals with unlawful discrimination and the Public Trustee manages estates of the deceased and the affairs of children and the mentally incompetent. The Criminal Injuries Compensation Board provides compensation of certain costs associated with victims of crime. The Land Titles Office and the Personal Property Registry provide for registration of interests in both "real" (LTO) and "personal" (PPR) property.			
		(a) Manitoba Human Rights Commission:			
$ 796,800		(1) Salaries	$ 835,500		
157,100		(2) Other Expenditures	230,800		
$ 953,900			$ 1,066,300		
		(b) Canada-Manitoba Legal Aid:			
$ 2,988,000		(1) Salaries	$ 3,186,900		
5,616,600		(2) Other Expenditures	5,961,700		
		(Recoverable from Canada $3,950,000)			
$ 8,604,600			$ 9,148,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(c) Public Trustee:			
$ 1,722,200		(1) Salaries	$ 1,868,500		
218,600		(2) Other Expenditures	219,500		
$ 1,940,800			$ 2,088,000		
		(d) Land Titles Offices:			
$ 4,331,500		(1) Salaries	$ 4,545,900		
742,000		(2) Other Expenditures	731,800		
$ 5,073,500			$ 5,277,700		
		(e) Personal Property Registry:			
$ 456,400		(1) Salaries	$ 500,600		
581,400		(2) Other Expenditures	572,200		
$ 1,037,800			$ 1,072,800		
$ 1,500,000		(f) Canada-Manitoba Criminal Injuries Compensation Board	$ 1,598,900		
		(Recoverable from Canada $404,200)			
$ 36,458,000		7. CORRECTIONS		**$ 42,372,300**	26
		Provides care and rehabilitation programs for inmates of correctional institutions and residents of rehabilitation centres. Provides services to the Courts and community programs for adult and juvenile clients.			
		(a) Administration:			
$ 262,800		(1) Salaries	$ 295,700		
181,500		(2) Other Expenditures	171,500		
		(Recoverable from Canada $65,000)			
$ 444,300			$ 467,200		
		(b) Adult Corrections:			
$ 16,485,900		(1) Salaries	$ 20,030,300		
4,059,200		(2) Other Expenditures	4,824,300		
540,900		(3) External Agencies and Halfway Houses	557,000		
$ 21,086,000			$ 25,411,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(c) Correctional Youth Centres:			
$ 6,089,600		(1) Salaries	$ 7,151,000		
1,157,800		(2) Other Expenditures	1,200,300		
		(Recoverable from Canada $3,900,000)			
$ 7,247,400			$ 8,351,300		
		(d) Community Corrections:			
$ 5,490,800		(1) Salaries	$ 5,846,400		
715,000		(2) Other Expenditures	727,300		
1,474,500		(3) Program Development	1,568,500		
		(Recoverable from Canada $1,235,000)			
$ 7,680,300			$ 8,142,200		
$119,269,100		**TOTAL FOR ATTORNEY-GENERAL**		**$131,568,900**	

Year Ending March 31st, 1988	Year Ending March 31st, 1989

BUSINESS DEVELOPMENT AND TOURISM (XXXIII)

RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 18,337,300
Transfer of functions to:	
- Industry, Trade and Tourism	(18,337,300)
1987-88 Adjusted Vote	$ . . . . .

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	CIVIL SERVICE (XVII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 4,469,200	1. Civil Service Commission	$ 4,613,700
46,212,700	2. Civil Service Benefit Plans	48,657,800
12,507,800	3. Levy for Health and Post-Secondary Education	13,133,200
$ 63,189,700*	**TOTAL FOR CIVIL SERVICE**	$ 66,404,700

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 63,068,200
Transfer of functions from:	
- Attorney-General	104,000
Allocation of funds from:	
- Government Services	17,500
1987-88 Adjusted Vote	$ 63,189,700

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.

CIVIL SERVICE (XVII)

CURRENT OPERATING EXPENDITURES

$ 4,469,200		1. CIVIL SERVICE COMMISSION		$ 4,613,700	27

Provides centralized personnel management services to all departments of government and agencies, boards or commissions whose staff are appointed under The Civil Service Act. The Commission is responsible for Recruitment and Selection, Classification Plans, Pay Plans, Personnel Policy and Benefits Administration, Management Development, Staff Training, Employee Health and Counselling and the provision of leadership and support to Departments in the implementation of Affirmative Action plans and programs. Through the Labour Relations Services Division the Commission provides for negotiation of collective agreements, contract administration, public sector co-ordination, compensation research and provision of consultative services. In addition to responsibility for an appeal function, the Commission performs an audit function and provides advice to the Minister responsible on matters concerning personnel administration and is responsible for implementation of Pay Equity in the Manitoba Civil Service in line with Pay Equity Legislation. The Commission also provides for the Temporary Assignment Program - a small corps of executives and senior management professionals who can undertake a variety of temporary priority assignments within the Manitoba Civil Service.

	(a) Executive Office:		
$ 344,200	(1) Salaries		$ 295,300
55,500	(2) Other Expenditures		52,700
$ 399,700			$ 348,000
	(b) Administrative Services:		
$ 616,800	(1) Salaries		$ 774,600
497,800	(2) Other Expenditures		460,100
$ 1,114,600			$ 1,234,700

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CIVIL SERVICE (XVII) Continued			
		(c) Human Resource Management Services:			
$ 1,633,200		(1) Salaries	$ 1,603,500		
683,400		(2) Other Expenditures	758,200		
$ 2,316,600					
129,000		(3) Less: Recoverable from Other Appropriations	129,000		
$ 2,187,600			$ 2,232,700		
		(d) Career Development Program:			
$ 176,900		(1) Salaries	$		
176,900		(2) Less: Recoverable from Other Appropriations	.....		
$			$		
		(e) Temporary Assignment Program:			
$ 409,600		(1) Salaries	$ 131,300		
409,600		(2) Less: Recoverable from Other Appropriations	131,300		
$			$		
		(f) Labour Relations Services:			
$ 614,300		(1) Salaries	$ 655,300		
153,000		(2) Other Expenditures	143,000		
$ 767,300			$ 798,300		
$ 46,212,700		2. CIVIL SERVICE BENEFIT PLANS		$ 48,657,800	28
		Provides to employees of the Manitoba Government and its various boards, commissions and agencies, certain benefits as required by legislation or agreement.			
$ 15,594,000		(a) Civil Service Superannuation Act	$ 16,117,000		
$ 7,547,800		(b) Canada Pension Plan	$ 8,797,100		
$ 1,983,000		(c) Civil Service Group Life Insurance	$ 2,073,500		
		(d) Workers' Compensation Board:			
$ 2,400,000		(1) Assessments re: Accidents to Government Employees	$ 2,630,000		
800,000		(2) Less: Recoverable from Other Appropriations	813,000		
$ 1,600,000			$ 1,817,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		CIVIL SERVICE (XVII) Continued			
	$ 14,526,100	(e) Unemployment Insurance Plan: Government's Share of Premiums for Government Employees	$ 14,906,200		
	$ 3,429,000	(f) Dental Plan	$ 4,000,000		
	$ 1,532,800	(g) Long Term Disability Plan	$ 902,000		
	$	(h) Supplementary Health Plan	$ 45,000		
$ 12,507,800	. . . . .	3. LEVY FOR HEALTH AND POST-SECONDARY EDUCATION . . . . . Provides for payments required under the Health and Post-Secondary Education Tax Levy Act.		$ 13,133,200	29
$ 63,189,700		**TOTAL FOR CIVIL SERVICE**		$ 66,404,700	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	COMMUNITY SERVICES (IX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,458,700	1. Administration and Finance	$ 3,498,500
1,249,300	2. Registration and Licensing Services	1,353,900
59,427,200	3. Community Social Services	65,318,500
103,212,700	4. Child and Family Services	124,378,900
$167,347,900*	**TOTAL FOR COMMUNITY SERVICES**	$194,549,800

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 203,787,700
Transfer of functions from:	
- Executive Council	32,400
- Education	11,400
- Health	351,000
Transfer of functions to:	
- Attorney-General	(36,921,900)
- Health	(45,200)
Allocation of funds from:	
- Government Services	132,500
1987-88 Adjusted Vote	$ 167,347,900

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COMMUNITY SERVICES (IX)			
		CURRENT OPERATING EXPENDITURES			
$ 3,458,700		1. ADMINISTRATION AND FINANCE		$ 3,498,500	30
	$ 20,600	(a) Minister's Salary	$ 10,300		
		(b) Executive Support: Provides for the operation of the offices of the Minister and Deputy Minister.			
	$ 267,300	(1) Salaries	$ 151,100		
	66,300	(2) Other Expenditures	$ 66,300		
	$ 333,600		$ 217,400		
		(c) Research and Planning: Provides departmental co-ordination for policy, program and related budgetary planning and for cost-sharing.			
	$ 693,600	(1) Salaries	$ 752,000		
	212,100	(2) Other Expenditures	212,100		
		(Recoverable from Canada $255,000)			
	$ 905,700		$ 964,100		
		(d) Communications: Provides public program information and educational materials.			
	$ 211,200	(1) Salaries	$ 181,700		
	60,500	(2) Other Expenditures	54,500		
	$ 271,700		$ 236,200		
		(e) Financial Services: Provides departmental administration and direction on fiscal management and control, including the Internal Audit function. Also provides central accounting, budget, revenue and financial services.			
	$ 563,100	(1) Salaries	$ 611,700		
	148,600	(2) Other Expenditures	145,300		
		(Recoverable from Canada $325,000)			
	$ 711,700		$ 757,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
		(f) Administrative Services: Provides management and information systems development, data processing and administration of office space, office equipment and departmental fleet vehicles.			
$ 727,500		(1) Salaries	$ 817,600		
44,500		(2) Other Expenditures	44,500		
		(Recoverable from Canada $385,000)			
$ 772,000			$ 862,100		
		(g) Human Resources Services: Provides departmental services in the recruitment, selection and evaluation of staff, evaluation and classification of positions; development and training of staff resources; and departmental payroll.			
$ 399,900		(1) Salaries	$ 417,900		
43,500		(2) Other Expenditures	33,500		
		(Recoverable from Canada $170,000)			
$ 443,400			$ 451,400		
$ 1,249,300		2. REGISTRATION AND LICENSING SERVICES		$ 1,353,900	31
		(a) Vital Statistics: Provides for the registration and certification of records of vital events and public services related to The Marriage Act, The Vital Statistics Act, The Change of Name Act and The Child Welfare Act.			
$ 696,800		(1) Salaries	$ 782,000		
256,400		(2) Other Expenditures	256,400		
$ 953,200			$ 1,038,400		
		(b) Residential Care Licensing: Licenses community residential care facilities and monitors compliance with licensing standards.			
$ 268,600		(1) Salaries	$ 288,000		
27,500		(2) Other Expenditures	27,500		
		(Recoverable from Canada $140,000)			
$ 296,100			$ 315,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
$ 59,427,200		3. COMMUNITY SOCIAL SERVICES		**$ 65,318,500**	32
		(a) Administration: Provides central administration and program support for adult vocational rehabilitation and mental retardation programs to external agencies, the departmental regional operations and the Manitoba Developmental Centre.			
$ 345,400		(1) Salaries	$ 368,100		
218,800		(2) Other Expenditures	128,700		
		(Recoverable from Canada $225,000)			
$ 564,200			$ 496,800		
		(b) Operations: Provides for departmental field resources delivering social services, vocational rehabilitation, child and family services and mental retardation services, including the use of public funds by external social service agencies.			
$ 9,172,500		(1) Salaries	$ 10,641,000		
1,467,300		(2) Other Expenditures	1,467,300		
		(Recoverable from Canada $4,560,000)			
$ 10,639,800			$ 12,108,300		
		(c) Manitoba Developmental Centre: Provides institutional care for the mentally handicapped.			
$ 16,518,000		(1) Salaries	$ 17,653,500		
2,353,000		(2) Other Expenditures	2,403,000		
		(Recoverable from Canada $2,420,000)			
$ 18,871,000			$ 20,056,500		
		(d) Programs: Provides program direction, standards and evaluation for care, accommodation, rehabilitation and assistance to physically and mentally disabled persons.			
$ 937,000		(1) Salaries	$ 1,026,200		
170,300		(2) Other Expenditures	170,300		
18,909,800		(3) Financial Assistance	21,853,000		
9,241,000		(4) External Agencies	9,513,300		
		(Recoverable from Canada $11,120,000)			
$ 29,258,100			$ 32,562,800		
$ 94,100		(e) General Purpose Grants	$ 94,100		
		Provides sustaining grants to social service agencies not otherwise funded by provincial programs.			

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
$103,212,700	4.	CHILD AND FAMILY SERVICES		**$124,378,900**	33
		(a) Administration: Provides central program management for child and family service programs.			
$ 185,600		(1) Salaries	$ 198,900		
23,000		(2) Other Expenditures	23,000		
		(Recoverable from Canada $105,000)			
$ 208,600			$ 221,900		
		(b) Child and Family Support: Provides administrative, program and funding support for child protection and family support services delivered by child and family service agencies, regional offices, and other specialized service agencies.			
$ 1,612,300		(1) Salaries	$ 1,866,600		
1,179,800		(2) Other Expenditures	1,179,800		
30,608,900		(3) Maintenance of Children	40,722,000		
23,423,600		(4) External Agencies	25,368,100		
		(Recoverable from Canada $32,585,000)			
$ 56,824,600			$ 69,136,500		
		(c) Seven Oaks Youth Centre: Provides short-term care and shelter for youth requiring a secure setting.			
$ 1,414,200		(1) Salaries	$ 1,530,100		
290,100		(2) Other Expenditures	290,100		
		(Recoverable from Canada $865,000)			
$ 1,704,300			$ 1,820,200		
		(d) Child Day Care: Licenses and provides funding and program support to day care facilities and eligible families.			
$ 1,163,200		(1) Salaries	$ 1,341,100		
330,000		(2) Other Expenditures	330,000		
12,429,200		(3) Subsidies	16,567,500		
14,650,000		(4) Grants	17,482,800		
		(Recoverable from Canada $17,900,000)			
$ 28,572,400			$ 35,721,400		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		COMMUNITY SERVICES (IX) Continued			
		(e) Family Dispute Services: Provides program direction for the Family Conciliation Services of the Family Division of the Court of Queen's Bench and co-ordinates the Family Violence program for the Province.			
$ 750,500		(1) Salaries	$ 858,300		
188,500		(2) Other Expenditures	201,500		
1,363,700		(3) External Agencies	1,960,800		
		(Recoverable from Canada $130,000)			
$ 2,302,700			$ 3,020,600		
		(f) Children's Special Services: Provides program direction for services provided to children with mental and physical handicaps and their families.			
$ 178,200		(1) Salaries	$ 205,400		
89,900		(2) Other Expenditures	89,900		
13,332,000		(3) Financial Assistance and External Agencies . . .	14,163,000		
		(Recoverable from Canada $6,215,000)			
$ 13,600,100			$ 14,458,300		
$167,347,900		**TOTAL FOR COMMUNITY SERVICES . . . . .**		$194,549,800	

Year Ending March 31st, 1988		Year Ending March 31st, 1989

COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 645,400	1. Administration and Finance	$ 692,200
806,900	2. Consumer Affairs	849,200
3,062,000	3. Corporate Affairs	3,794,500
2,099,900	4. Cooperative and Credit Union Development and Regulation	1,842,200
1,178,200	5. Interest Forgiveness	- - - - -
$ 7,792,400*	TOTAL FOR COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS	$ 7,178,100

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 4,444,400
Transfer of functions from:	
- Cooperative Development	3,260,600
Allocation of funds from:	
- Government Services	87,400
1987-88 Adjusted Vote	$ 7,792,400

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V)			
		CURRENT OPERATING EXPENDITURES			
$ 645,400	1.	ADMINISTRATION AND FINANCE		$ 692,200	34
		Provides executive direction and co-ordination of departmental programs. Provides Manitobans with a knowledge of the Department's Programs. Provides a central administrative, financial and personnel service for the Department, Statutory Boards and Commissions.			
	$ 10,300	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 146,800	(1) Salaries	$ 155,100		
	29,400	(2) Other Expenditures	30,900		
	$ 176,200		$ 186,000		
		(c) Communications:			
	$ 85,400	(1) Salaries	$ 94,500		
	32,100	(2) Other Expenditures	32,100		
	$ 117,500		$ 126,600		
		(d) Administrative Services:			
	$ 310,200	(1) Salaries	$ 338,100		
	31,200	(2) Other Expenditures	31,200		
	$ 341,400		$ 369,300		
$ 806,900	2.	CONSUMER AFFAIRS		$ 849,200	35
		Provides for the administration of consumer legislation such as The Consumer Protection Act and The Personal Investigations Act.			
	$ 678,400	(a) Salaries	$ 720,700		
	62,000	(b) Other Expenditures	62,000		
	66,500	(c) Grants	66,500		
$ 3,062,000	3.	CORPORATE AFFAIRS		$ 3,794,500	36
		Provides for the administration of such acts as The Corporations Act, The Insurance Act, The Securities Act and The Public Utilities Board Act.			

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V) Continued			
		(a) Corporations Branch:			
$ 669,900		(1) Salaries	$ 757,900		
332,000		(2) Other Expenditures	523,700		
$ 1,001,900			$ 1,281,600		
		(b) Insurance Branch:			
$ 229,900		(1) Salaries	$ 306,100		
45,300		(2) Other Expenditures	126,600		
$ 275,200			$ 432,700		
		(c) Manitoba Securities Commission:			
$ 869,900		(1) Salaries	$ 991,200		
116,100		(2) Other Expenditures	110,600		
$ 986,000			$ 1,101,800		
		(d) Public Utilities Board:			
$ 203,700		(1) Salaries	$ 263,200		
595,200		(2) Other Expenditures	715,200		
$ 798,900			$ 978,400		
$ 2,099,900		4. COOPERATIVE AND CREDIT UNION DEVELOPMENT AND REGULATION		**$ 1,842,200**	37
		Provides technical assistance to develop and improve cooperative and credit union operations in Manitoba and ensures compliance to the Acts established to regulate those operations.			
		(a) Cooperative and Credit Union Development:			
$ 1,277,700		(1) Salaries	$ 1,036,900		
307,000		(2) Other Expenditures	264,400		
$ 1,584,700			$ 1,301,300		
		(b) Cooperative and Credit Union Regulation:			
$ 468,700		(1) Salaries	$ 494,200		
46,500		(2) Other Expenditures	46,700		
$ 515,200			$ 540,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V) Continued			
$ 1,178,200		5. INTEREST FORGIVENESS		$	
	$ 1,178,200	(a) Credit Unions and Caisses Populaires Assistance	$		
$ 7,792,400		**TOTAL FOR COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS**		$ 7,178,100	

Year Ending March 31st, 1988	Year Ending March 31st, 1989

COOPERATIVE DEVELOPMENT (VI)

RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 3,260,600
Transfer of functions to:	
- Cooperative, Consumer and Corporate Affairs	(3,260,600)
1987-88 Adjusted Vote	$ . . . . .

Year Ending March 31st, 1988		Year Ending March 31st, 1989

CROWN INVESTMENTS (XXII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 787,400	1. Crown Investments Administration	$ . . . . .
$ 787,400*	TOTAL FOR CROWN INVESTMENTS	$ . . . . .

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 787,400
1987-88 Adjusted Vote	$ 787,400

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.

CROWN INVESTMENTS (XXII)

CURRENT OPERATING EXPENDITURES

$ 787,400		1. CROWN INVESTMENTS ADMINISTRATION		$	
		Provides for co-ordination and review of activities of Crown Corporations and the review and development of new investment opportunities for government.			
	$ 10,300	(a) Minister's Salary	$		
		(b) Crown Corporation Support:			
	$ 484,600	(1) Salaries	$		
	292,500	(2) Other Expenditures			
	$ 777,100		$		
$ 787,400		TOTAL FOR CROWN INVESTMENTS		$	

Year Ending March 31st, 1988		Year Ending March 31st, 1989

CULTURE, HERITAGE AND RECREATION (XIV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,421,600	1. Administration and Finance	$ 1,696,700
14,732,100	2. Culture, Heritage and Recreation Programs	15,242,200
4,208,500	3. Communication Services	4,410,800
$ 20,362,200*	TOTAL FOR CULTURE, HERITAGE AND RECREATION	$ 21,349,700

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 19,949,000
Transfer of functions from:	
- Education	32,700
Transfer of functions to:	
- Executive Council	(105,800)
- Agriculture	(136,900)
- Employment Services and Economic Security	(659,400)
- Government Services	(98,200)
- Industry, Trade and Tourism	(22,200)
Allocation of funds from:	
- Government Services	122,300
- Manitoba Jobs Fund	1,600,900
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re: Communications and Cultural Enterprises Agreement .	(320,200)
1987-88 Adjusted Vote	$ 20,362,200

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV)			
		CURRENT OPERATING EXPENDITURES			
$ 1,421,600		1. ADMINISTRATION AND FINANCE		$ 1,696,700	38
		Provides for overall planning, management and control of departmental policies and programs. Provides for research and analysis in support of policy development. Provides for budget co-ordination, management planning and systems support. Provides for centralized accounting, personnel, payroll and other administrative services.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 410,900		(1) Salaries	$ 457,000		
78,300		(2) Other Expenditures	78,300		
$ 489,200			$ 535,300		
		(c) Research and Planning:			
$ 106,800		(1) Salaries	$ 151,400		
13,200		(2) Other Expenditures	89,300		
$ 120,000			$ 240,700		
		(d) Communication and Information Services:			
$ 99,300		(1) Salaries	$ 111,600		
21,600		(2) Other Expenditures	77,300		
$ 120,900			$ 188,900		
		(e) Finance and Management Services:			
$ 355,700		(1) Salaries	$ 381,500		
153,700		(2) Other Expenditures	153,700		
$ 509,400			$ 535,200		
		(f) Personnel Services:			
$ 144,100		(1) Salaries	$ 158,600		
17,400		(2) Other Expenditures	17,400		
$ 161,500			$ 176,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
$ 14,732,100		2. CULTURE, HERITAGE AND RECREATION PROGRAMS		$ 15,242,200	39
		Provides for grant assistance to cultural organizations and for services and assistance to communities throughout Manitoba in support of the development of cultural and recreational opportunities, the establishment of library services and the preservation of significant aspects of Manitoba's heritage. Provides for the operation of the Provincial Archives. Provides service to the Legislative Assembly and government departments through the Government Records Program and through the Legislative Library. Provides for the classification of all films in public places in Manitoba.			
		(a) Executive Administration:			
$ 101,900		(1) Salaries	$ 110,300		
12,500		(2) Other Expenditures	12,500		
$ 114,400			$ 122,800		
		(b) Grants Administration:			
$		(1) Salaries	$ 138,300		
.....		(2) Other Expenditures	31,300		
4,791,300		(3) Grant Assistance	4,935,100		
$ 4,791,300			$ 5,104,700		
		(c) Cultural Resources:			
$ 222,400		(1) Salaries	$ 374,800		
56,000		(2) Other Expenditures	114,800		
1,280,700		(3) Canada-Manitoba Communications and Cultural Enterprises Agreement	1,280,700	(1)	
		$ 103,700 (a) Salaries $ 103,700			
		193,800 (b) Other Expenditures 193,800			
		983,200 (c) Grant Assistance 983,200			
$ 1,559,100			$ 1,770,300		

Note (1) - In addition, $320,200 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Communications and Cultural Enterprises Agreement, for a total authorization of $1,600,900.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
		(d) Public Library Services:			
$ 559,600		(1) Salaries	$ 603,800		
138,000		(2) Other Expenditures	318,000		
2,447,200		(3) Grant Assistance	1,421,300		
$ 3,144,800			$ 2,343,100		
		(e) Historic Resources:			
$ 958,000		(1) Salaries	$ 1,117,800		
103,100		(2) Other Expenditures	289,200		
$ 1,061,100			$ 1,407,000		
		(f) Recreation:			
$ 212,800		(1) Salaries	$ 395,700		
71,800		(2) Other Expenditures	193,400		
$ 284,600			$ 589,100		
		(g) Regional Services:			
$ 857,400		(1) Salaries	$ 917,900		
295,100		(2) Other Expenditures	340,600		
$ 1,152,500			$ 1,258,500		
		(h) Provincial Archives:			
$ 1,244,700		(1) Salaries	$ 1,278,500		
367,400		(2) Other Expenditures	383,400		
$ 1,612,100			$ 1,661,900		
140,000		(3) Less: Recoverable from Other Appropriations	158,000		
$ 1,472,100			$ 1,503,900		
		(j) Legislative Library:			
$ 529,000		(1) Salaries	$ 593,600		
146,300		(2) Other Expenditures	146,300		
$ 675,300			$ 739,900		
$ 209,200		(k) Manitoba Intercultural Council	$ 215,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
		(m) Manitoba Film Classification Board:			
	$ 77,900	(1) Salaries	$ 79,600		
	189,800	(2) Other Expenditures	107,800		
	$ 267,700		$ 187,400		
$ 4,208,500		3. COMMUNICATION SERVICES		$ 4,410,800	40
		Provides government departments and agencies with administrative, production and consultative support in the development and implementation of their public communication strategies, programs and materials. Specific responsibilities include creative production, print tendering and production, media placement, providing information services, printing and distribution of statutory publications, maintaining the Citizens' Inquiry referral service and Translation Services.			
		(a) Executive Administration:			
	$ 287,400	(1) Salaries	$ 237,200		
	8,500	(2) Other Expenditures	8,500		
	$ 295,900		$ 245,700		
		(b) Client Support Services:			
	$ 1,032,400	(1) Salaries	$ 1,120,100		
	1,325,800	(2) Other Expenditures	1,309,500		
	2,201,000	(3) Public Sector Advertising	2,201,000		
	$ 4,559,200		$ 4,630,600		
	4,207,800	(4) Less: Recoverable from Other Appropriations	4,254,900		
	$ 351,400		$ 375,700		
		(c) Communication Advisory Services:			
	$ 597,900	(1) Salaries	$ 680,500		
	144,500	(2) Other Expenditures	183,200		
	$ 742,400		$ 863,700		
	242,800	(3) Less: Recoverable from Other Appropriations	292,600		
	$ 499,600		$ 571,100		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
		(d) Public Information Services:			
$ 418,700		(1) Salaries	$ 491,500		
216,800		(2) Other Expenditures	220,400		
		(Recoverable from Canada $100,000)			
$ 635,500			$ 711,900		
		(e) Statutory Publications:			
$ 189,100		(1) Salaries	$ 214,700		
1,802,900		(2) Other Expenditures	1,575,300		
$ 1,992,000			$ 1,790,000		
316,800		(3) Less: Recoverable from Other Appropriations	230,600		
$ 1,675,200			$ 1,559,400		
		(f) Translation Services:			
$ 581,000		(1) Salaries	$ 702,100		
169,900		(2) Other Expenditures	244,900		
		(Recoverable from Canada $98,300)			
$ 750,900			$ 947,000		
$ 20,362,200		**TOTAL FOR CULTURE, HERITAGE AND RECREATION**		**$ 21,349,700**	

Year Ending March 31st, 1988		Year Ending March 31st, 1989

EDUCATION (XVI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 3,880,100	1. Administration and Finance	$ 4,192,300
23,488,000	2. Statutory Boards and Commissions	26,544,400
436,217,200	3. Financial Support - Schools	452,845,900
19,101,300	4. Program Development Support Services	20,500,100
72,744,700	5. Post-Secondary, Adult and Continuing Education	77,702,600
169,728,600	6. Universities Grants Commission	177,392,500
3,581,700	7. Bureau de l'éducation française	3,846,500
$728,741,600	TOTAL OPERATING EXPENDITURES	$763,024,300

EXPENDITURES RELATED TO CAPITAL

26,454,600	8. Expenditures Related to Capital	28,566,100
$755,196,200*	TOTAL FOR EDUCATION	$791,590,400

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 747,334,100
Transfer of functions to:	
- Executive Council	(37,400)
- Community Services	(11,400)
- Culture, Heritage and Recreation	(32,700)
Allocation of funds from:	
- Government Services	293,700
- Manitoba Jobs Fund	7,649,900
1987-88 Adjusted Vote	$ 755,196,200

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI)			
		CURRENT OPERATING EXPENDITURES			
$ 3,880,100	1.	ADMINISTRATION AND FINANCE		$ 4,192,300	41
		Consists of the central administrative, financial and computer services necessary for the operating programs of the Department. Provides strategic and operational planning and policy support for the Department; maintains records of teacher qualifications and certification and student academic records.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 323,600		(1) Salaries	$ 311,100		
59,200		(2) Other Expenditures	67,100		
$ 382,800			$ 378,200		
		(c) Research and Planning:			
$ 372,900		(1) Salaries	$ 385,300		
94,800		(2) Other Expenditures	94,900		
$ 467,700			$ 480,200		
		(d) Personnel Services:			
$ 247,200		(1) Salaries	$ 270,800		
25,700		(2) Other Expenditures	25,700		
$ 272,900			$ 296,500		
		(e) Financial Services:			
$ 1,338,800		(1) Salaries	$ 1,469,000		
100,800		(2) Other Expenditures	78,800		
$ 1,439,600			$ 1,547,800		
		(f) Communications:			
$ 156,200		(1) Salaries	$ 179,200		
88,400		(2) Other Expenditures	103,300		
		(Recoverable from Canada $20,000)			
$ 244,600			$ 282,500		
		(g) Administration and Professional Certification:			
$ 743,200		(1) Salaries	$ 893,900		
308,700		(2) Other Expenditures	292,600		
$ 1,051,900			$ 1,186,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
$ 23,488,000		2. STATUTORY BOARDS AND COMMISSIONS		**$ 26,544,400**	42
		Consists of the Government contribution to the Teachers' Retirement Allowances Fund; other Statutory Boards and Commissions.			
	$ 23,458,000	(a) Teachers' Retirement Allowances Fund	$ 26,514,400		
	30,000	(b) Other Statutory Boards and Commissions	30,000		
$436,217,200		3. FINANCIAL SUPPORT - SCHOOLS		**$452,845,900**	43
		Provides financial support to School Boards and assistance to educational organizations.			
	$422,434,200	(a) School Grants and Other Assistance	$437,787,900 (1)		
		(Recoverable from Canada $3,855,800)			
	283,000	(b) Miscellaneous Grants	258,000		
	13,500,000	(c) General Support Grants	14,800,000		
$ 19,101,300		4. PROGRAM DEVELOPMENT SUPPORT SERVICES		**$ 20,500,100**	44
		Consists of activities aimed at providing support for the development of educational programs K - 12 including assistance for children with special needs. Additional means are made available for teacher upgrading, the provision of consultant services, in-service training, instructional media, educational television, distance education, compensatory education and opportunities for native people; the provision of General Educational Development Tests and the provision of field-based support to school divisions.			
		(a) Division Administration:			
	$ 182,100	(1) Salaries	$ 200,400		
	145,000	(2) Other Expenditures	67,300		
	$ 327,100		$ 267,700		
		(b) Curriculum Development and Implementation:			
	$ 2,266,200	(1) Salaries	$ 2,407,400		
	1,263,700	(2) Other Expenditures	1,195,700		
		(Recoverable from Canada $44,000)			
	$ 3,529,900		$ 3,603,100		

Note (1) - In addition, $19,926,900 is provided under Expenditures Related to Capital for a total of $457,714,800 for School Grants and Other Assistance.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
		(c) Native Education:			
$ 476,900		(1) Salaries	$ 531,600		
185,000		(2) Other Expenditures	185,000		
$ 661,900			$ 716,600		
		(d) Manitoba School for the Deaf:			
$ 2,308,300		(1) Salaries	$ 2,484,800		
478,000		(2) Other Expenditures	512,900		
$ 2,786,300			$ 2,997,700		
186,000		(3) Less: Recoverable from Other Appropriations	284,300		
$ 2,600,300			$ 2,713,400		
		(e) Child Care and Development:			
$ 4,009,800		(1) Salaries	$ 4,294,400		
1,300,600		(2) Other Expenditures	1,300,800		
$ 5,310,400			$ 5,595,200		
		(f) Instructional Resources:			
$ 818,700		(1) Salaries	$ 919,900		
519,100		(2) Other Expenditures	485,600		
$ 1,337,800			$ 1,405,500		
		(g) Distance Education and Technology:			
$ 1,322,700		(1) Salaries	$ 1,483,800		
2,762,000		(2) Other Expenditures	3,443,800		
		(Recoverable from Canada $543,000)			
$ 4,084,700			$ 4,927,600		
		(h) Regional Services:			
$ 496,600		(1) Salaries	$ 499,100		
343,900		(2) Other Expenditures	335,400		
57,400		(3) Grants	57,400		
$ 897,900			$ 891,900		
		(j) Inner-City Education Initiative:			
$ 236,700		(1) Salaries	$ 264,500		
74,600		(2) Other Expenditures	74,600		
40,000		(3) Grants	40,000		
$ 351,300			$ 379,100		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
		(k) Canada-Manitoba Winnipeg Core Area Agreement and Renewed Agreement - Education Development:			
$ 256,000		(1) Grants	$ 366,400 (2)		
256,000		(2) Less: Recoverable from Urban Affairs	366,400		
$			$		
$ 72,744,700		5. POST-SECONDARY, ADULT AND CONTINUING EDUCATION		**$ 77,702,600**	45
		Consists of activities aimed at providing educational and community service opportunities in Manitoba for individuals to develop competencies and skills for self-development and satisfying and rewarding careers. The Student Aid Branch administers Provincial participation in the Canada Student Loans Plan and Provincial Bursary Funds, to assist students to overcome financial barriers to their educational goals. The Post-Secondary Career Development Branch and the Adult and Continuing Education Branch develop and administer innovative programs designed to broaden educational opportunities to respond to community needs and to increase equality of educational opportunity at the post-secondary level. Provides administration of Inter-Provincial Training Agreements and The Private Vocational Schools Act.			
		(a) Executive Support Branch:			
$ 309,700		(1) Salaries	$ 372,500		
100,500		(2) Other Expenditures	100,500		
$ 410,200			$ 473,000		
		(b) Financial and Administrative Services Branch:			
$ 594,600		(1) Salaries	$ 634,000		
238,100		(2) Other Expenditures	238,100		
		(Recoverable from Canada $66,600)			
$ 832,700			$ 872,100		

Note (2) - In addition, $91,600 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Current authorization of $458,000.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
		(c) Red River Community College:			
$ 26,353,100		(1) Salaries	$ 27,597,000		
6,552,600		(2) Other Expenditures	6,571,600		
$ 32,905,700				$ 34,168,600	
370,000		(3) Less: Recoverable from Other Appropriations		413,000	
		(Recoverable from Canada $11,516,100)			
$ 32,535,700				$ 33,755,600	
		(d) Assiniboine Community College:			
$ 6,644,700		(1) Salaries	$ 7,123,300		
1,487,800		(2) Other Expenditures	1,560,200		
$ 8,132,500				$ 8,683,500	
20,000		(3) Less: Recoverable from Other Appropriations		20,000	
		(Recoverable from Canada $3,185,200)			
$ 8,112,500				$ 8,663,500	
		(e) Keewatin Community College:			
$ 4,476,900		(1) Salaries	$ 4,725,600		
1,046,400		(2) Other Expenditures	1,081,400		
$ 5,523,300				$ 5,807,000	
15,000		(3) Less: Recoverable from Other Appropriations		15,000	
		(Recoverable from Canada $1,680,100)			
$ 5,508,300				$ 5,792,000	
		(f) Cooperative Training Programs:			
$ 73,100		(1) Salaries	$ 78,400		
1,464,300		(2) Other Expenditures	1,505,400		
		(Recoverable from Canada $606,900)			
$ 1,537,400				$ 1,583,800	
		(g) Student Aid:			
$ 1,185,300		(1) Salaries	$ 1,342,000		
229,000		(2) Other Expenditures	254,700		
9,363,600		(3) Assistance	9,124,100		
		(Recoverable from Canada $185,000)			
$ 10,777,900				$ 10,720,800	
		(h) Student Aid Appeal Board:			
$ 106,000		(1) Salaries	$ 115,300		
6,300		(2) Other Expenditures	6,300		
$ 112,300				$ 121,600	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
		(j) Northern Development Agreement - Canada-Manitoba - Post-Secondary Career Development:			
$ 545,000		(1) Salaries	$ 591,300		
1,144,900		(2) Other Expenditures	1,211,800		
4,825,400		(3) Grants	4,823,800		
$ 6,515,300			$ 6,626,900		
6,515,300		(4) Less: Recoverable from Northern Affairs	6,626,900		
$			$		
		(k) Canada-Manitoba Winnipeg Core Area Agreement and Renewed Agreement - Employment and Training:			
$ 1,313,700		(1) Grants	$ 1,933,300 (3)		
1,220,100		(2) Less: Recoverable from Urban Affairs	1,933,300		
$ 93,600			$		
		(m) Adult and Continuing Education:			
$ 329,100		(1) Salaries	$ 295,300		
628,800		(2) Other Expenditures	638,900		
1,023,500		(3) Grants	1,477,300		
.....		(4) Task Force on Literacy	300,000		
		(Recoverable from Canada $569,500)			
$ 1,981,400			$ 2,711,500		
		(n) Post-Secondary Career Development - Southern Programs:			
$ 291,200		(1) Salaries	$ 309,900		
884,800		(2) Other Expenditures	959,100		
2,753,800		(3) Grants	2,826,800		
$ 3,929,800			$ 4,095,800		
		(p) Market Driven Training:			
$		(1) Salaries	$ 1,250,000		
.....		(2) Other Expenditures	750,000		
$			$ 2,000,000		
		(q) Northern Training and Employment Agency:			
$ 1,133,700		(1) Salaries	$ 1,133,700		
2,449,200		(2) Other Expenditures	2,449,200		
3,330,000		(3) Payments to the Training and Employment Agency	3,330,000		
		(Recoverable from Canada $1,750,000)			
$ 6,912,900			$ 6,912,900		

Note (3) - In addition, $483,300 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Current authorization of $2,416,600.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
$169,728,600	6.	UNIVERSITIES GRANTS COMMISSION		**$177,392,500**	46
		Provides grants to the Universities of Manitoba, Winnipeg, Brandon and St. Boniface College to enable them to maintain existing services. Included are grants for debenture sinking funds and interest payments.			
$ 208,900		(a) Salaries	$ 213,800		
148,700		(b) Other Expenditures	148,700		
169,371,000		(c) Grants	176,240,000 (4)		
		(Recoverable from Canada $577,700)			
.....		(d) Access Fund	790,000		
$ 3,581,700	7.	BUREAU DE L'ÉDUCATION FRANÇAISE		**$ 3,846,500**	47
		Includes services and programs related to French Education including all programs emanating from the Official Languages in Education Agreement with Canada.			
		(a) Division Administration:			
$ 112,100		(1) Salaries	$ 115,500		
22,200		(2) Other Expenditures	22,200		
$ 134,300			$ 137,700		
		(b) Curriculum Development and Implementation:			
$ 803,700		(1) Salaries	$ 791,700		
184,900		(2) Other Expenditures	177,100		
$ 988,600			$ 968,800		
		(c) Educational Support Services:			
$ 220,500		(1) Salaries	$ 226,300		
69,700		(2) Other Expenditures	69,700		
733,600		(3) Assistance	769,800		
		(Recoverable from Canada $18,000)			
$ 1,023,800			$ 1,065,800		
		(d) Official Languages Programs and Administrative Services:			
$ 348,200		(1) Salaries	$ 367,000		
164,500		(2) Other Expenditures	410,900		
416,400		(3) Assistance	346,000		
		(Recoverable from Canada $2,023,100)			
$ 929,100			$ 1,123,900		

Note (4) - In addition, $7,000,000 is provided under Expenditures Related to Capital for a total of $183,240,000 for Grants to Universities.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EDUCATION (XVI) Continued			
		(e) Library and Materials Production:			
	$ 338,700	(1) Salaries	$ 382,900		
	167,200	(2) Other Expenditures	167,400		
	$ 505,900		$ 550,300		
$728,741,600		**TOTAL OPERATING EXPENDITURES**		$763,024,300	
		EXPENDITURES RELATED TO CAPITAL			
$ 26,454,600	8.	EXPENDITURES RELATED TO CAPITAL		$ 28,566,100	48
		(a) Acquisition/Construction of Physical Assets:			
	$ 843,300	(1) Red River Community College	$ 843,300		
	489,000	(2) Assiniboine Community College	489,000		
	306,900	(3) Keewatin Community College	306,900		
	$ 1,639,200		$ 1,639,200		
		(b) Capital Grants:			
	$ 5,450,000	(1) Universities	$ 7,000,000		
	19,365,400	(2) School Divisions	19,926,900		
	$ 24,815,400		$ 26,926,900		
$755,196,200		**TOTAL FOR EDUCATION**		$791,590,400	

Year Ending March 31st, 1988		Year Ending March 31st, 1989

EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 2,841,900	1. Administration and Finance	$ 3,036,900
218,296,300	2. Economic Security	232,709,800
27,578,400	3. Employment Services	29,650,500
381,200	4. Manitoba Bureau of Statistics	403,400
630,900	5. Status of Women	764,800
$249,728,700*	TOTAL FOR EMPLOYMENT SERVICES AND ECONOMIC SECURITY . .	$266,565,400

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 236,184,900
Transfer of functions from:	
- Executive Council	34,500
- Culture, Heritage and Recreation	659,400
Transfer of functions to:	
- Executive Council	(78,100)
Allocation of funds from:	
- Government Services	317,800
- Manitoba Jobs Fund	13,000,300
Allocation of funds to:	
- Northern Affairs re:	
Northern Development Agreement	(312,100)
- Canada-Manitoba Enabling Vote re:	
Northern Development Agreement	(78,000)
1987-88 Adjusted Vote	$ 249,728,700

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV)			
		CURRENT OPERATING EXPENDITURES			
$ 2,841,900	1.	ADMINISTRATION AND FINANCE		$ 3,036,900	49
		Provides executive management, policy and program development, financial, personnel and other administrative and systems support services to divisions within the Department.			
$ 20,600		(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
$ 271,700		(1) Salaries	$ 295,300		
62,400		(2) Other Expenditures	62,400		
$ 334,100			$ 357,700		
		(c) Research and Planning:			
$ 415,100		(1) Salaries	$ 437,900		
80,100		(2) Other Expenditures	80,100		
		(Recoverable from Canada $81,600)			
$ 495,200			$ 518,000		
		(d) Communications:			
$ 103,100		(1) Salaries	$ 109,000		
19,800		(2) Other Expenditures	19,800		
$ 122,900			$ 128,800		
		(e) Financial and Administrative Services:			
$ 1,064,000		(1) Salaries	$ 1,150,700		
205,800		(2) Other Expenditures	230,600		
		(Recoverable from Canada $524,200)			
$ 1,269,800			$ 1,381,300		
		(f) Personnel Management Services:			
$ 199,600		(1) Salaries	$ 217,700		
20,600		(2) Other Expenditures	20,600		
		(Recoverable from Canada $51,100)			
$ 220,200			$ 238,300		
		(g) Information Systems:			
$ 365,000		(1) Salaries	$ 388,400		
14,100		(2) Other Expenditures	14,100		
		(Recoverable from Canada $151,600)			
$ 379,100			$ 402,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
$218,296,300	2.	ECONOMIC SECURITY		$232,709,800	50
		(a) Administration: Provides central management and direction for Economic Security Programs; provides program audit services; provides social/economic advice and recommendations including appeal procedures respecting the application and receipt of Provincial and Municipal Social Assistance Programs.			
$ 1,042,200		(1) Salaries	$ 1,144,200		
1,994,700		(2) Other Expenditures	2,324,700		
152,600		(3) Social Services Advisory Committee	160,700		
		$ 78,800 (a) Salaries $ 86,900			
		73,800 (b) Other Expenditures 73,800			
$ 3,189,500		(Recoverable from Canada $1,748,700)	$ 3,629,600		
		(b) Social Allowances Programs:			
$138,478,000		(1) Social Allowances Provides financial assistance to persons in need who are eligible under The Social Allowances Act.	$150,390,000		
10,300,000		(2) Health Services Provides for the dental, drug and optical needs of recipients of Social Allowances.	11,777,000		
41,318,000		(3) Municipal Assistance Provides financial assistance to Municipalities by cost-sharing their municipal assistance and welfare services expenditures.	42,419,300		
		(Recoverable from Canada $112,310,100)			
$190,096,000			$204,586,300		
		(c) 55 Plus - A Manitoba Income Supplement: Provides a quarterly income supplement to eligible pensioners with little or no personal income.			
$ 140,400		(1) Salaries	$ 184,600		
127,800		(2) Other Expenditures	107,100		
9,425,000		(3) Financial Assistance	9,692,000		
$ 9,693,200			$ 9,983,700		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
		(d) Child Related Income Support Program: Provides income support to low income families raising children.			
$ 364,000		(1) Salaries	$ 413,100		
164,300		(2) Other Expenditures	164,300		
7,700,000		(3) Financial Assistance	6,500,000		
		(Recoverable from Canada $1,082,300)			
$ 8,228,300			$ 7,077,400		
		(e) Economic Security Field Operations: Provides for delivery of Economic Security Programs throughout the Province.			
$ 6,443,900		(1) Salaries	$ 6,788,800		
645,400		(2) Other Expenditures	644,000		
		(Recoverable from Canada $3,201,500)			
$ 7,089,300			$ 7,432,800		
$ 27,578,400	3.	EMPLOYMENT SERVICES		$ 29,650,500	51
		Undertakes various activities which contribute to the development of the Province's human resources, specifically: program development, co-ordination and monitoring of provincial employment and job creation activities; implements certain job placement, referral and employment development activities for youth and other specific target groups; co-ordinates immigrant employment, language and settlement-related services; co-ordinates relevant federal-provincial programming including the administration of the Canada-Manitoba Training Agreement; provides direct employment-related training and employment support services on a regional basis.			
		(a) Administration:			
$ 255,000		(1) Salaries	$ 350,400		
304,400		(2) Other Expenditures	235,400		
$ 559,400			$ 585,800		
		(b) Employment Development and Youth Services:			
$ 795,700		(1) Salaries	$ 850,700		
124,300		(2) Other Expenditures	124,300		
14,026,600		(3) Employment Programs	15,103,900		
		(Recoverable from Canada $150,000)			
$ 14,946,600			$ 16,078,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE		Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued				
		(c) Immigration and Settlement Services:				
$ 558,500		(1) Salaries			$ 611,700	
312,300		(2) Other Expenditures			307,300	
		(Recoverable from Canada	$72,700)			
$ 870,800					$ 919,000	
		(d) Regional Employment Services:				
$ 718,400		(1) Southern Employment Resources			$ 717,900	
		$ 601,700 (a) Salaries		$ 601,200		
		116,700 (b) Other Expenditures		116,700		
. . . . .		(2) Northern Development Agreement - Canada-Manitoba - Northern Employment Support Services			. . . . .	
		$ 759,800 (a) Salaries		$ 793,700		
		486,400 (b) Other Expenditures		488,400		
		527,900 (c) Northern Youth Corps.		543,800		
		$ 1,774,100		$ 1,825,900		
		1,774,100 (d) Less: Recoverable from Northern Affairs		1,825,900		
6,921,600		(3) Human Resources Opportunity Program			7,479,400	
		$ 983,600 (a) Salaries		$ 1,041,500		
		152,000 (b) Other Expenditures		152,000		
		397,300 (c) Financial Assistance		397,300		
		3,888,700 (d) Human Resources Opportunity Centres.		3,988,600		
		1,500,000 (e) Single Parent Job Access Program		1,900,000		
$ 7,640,000		(Recoverable from Canada	$2,570,600)		$ 8,197,300	
		(e) Employment Training:				
$ 944,400		(1) Labour Market Programs			$ 950,500	
		$ 176,300 (a) Salaries		$ 182,400		
		768,100 (b) Other Expenditures		768,100		

Year Ending March 31st, 1988	Appro. No.	SERVICE		Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued				
$ 610,600		(2) Selkirk Training Plant		$ 731,900		
	$ 408,800	(a) Salaries	$ 429,100			
	550,900	(b) Other Expenditures .	583,800			
	$ 959,700		$ 1,012,900			
	349,100	(c) Less: Recoverable from Other Appropriations . . .	281,000			
324,600		(3) Inter-Governmental Relations		383,400		
	$ 191,200	(a) Salaries	$ 154,700			
	133,400	(b) Other Expenditures .	228,700			
		(Recoverable from Canada	$183,200)			
. . . . .		(4) Northern Development Agreement - Canada-Manitoba - New Careers - North		. . . . .		
	$ 1,447,400	(a) Salaries	$ 1,439,500			
	373,300	(b) Other Expenditures .	373,300			
	$ 1,820,700		$ 1,812,800			
	1,820,700	(c) Less: Recoverable from Northern Affairs	1,812,800			
1,534,600		(5) New Careers - South		1,646,400		
	$ 1,411,500	(a) Salaries	$ 1,523,300			
	123,100	(b) Other Expenditures .	123,100			
147,400		(6) Stevenson Aviation and Technical Training Centre		157,300		
	$ 130,900	(a) Salaries	$ 140,800			
	16,500	(b) Other Expenditures .	16,500			
$ 3,561,600				$ 3,869,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
$ 381,200		4. MANITOBA BUREAU OF STATISTICS		$ 403,400	52
		Provides comprehensive statistical information products and services to Departments and Agencies of government.			
	$ 395,900	(a) Salaries	$ 417,900		
	45,300	(b) Other Expenditures	45,500		
	$ 441,200		$ 463,400		
	60,000	(c) Less: Recoverable from Other Appropriations	60,000		
$ 630,900		5. STATUS OF WOMEN		$ 764,800	53
		(a) Advisory Council on the Status of Women: Advises the Government, through the Minister Responsible, on matters relating to the status of women, with the objective of advancing the goal of equal participation of women in society and promoting changes in social, legal and economic structures to that end.			
	$ 123,700	(1) Salaries	$ 133,300		
	126,800	(2) Other Expenditures	126,900		
	$ 250,500		$ 260,200		
		(b) Women's Directorate: Co-ordinates the evaluation of government programs, policies and legislation in order to ensure that women's concerns are reflected; provides support to the Minister Responsible for the Status of Women; and communicates information on pertinent government issues in this area to the public.			
	$ 321,000	(1) Salaries	$ 344,900		
	59,400	(2) Other Expenditures	159,700		
	$ 380,400		$ 504,600		
$249,728,700		**TOTAL FOR EMPLOYMENT SERVICES AND ECONOMIC SECURITY**		$266,565,400	

Year Ending March 31st, 1988		Year Ending March 31st, 1989

ENERGY AND MINES (XXIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,512,400	1. Administration and Finance	$ 1,548,000
4,000,300	2. Energy	3,806,000
6,697,900	3. Mineral Resources	6,735,000
. . . . .	4. Manitoba Energy Authority	1,500,000
$ 12,210,600	TOTAL OPERATING EXPENDITURES	$ 13,589,000

EXPENDITURES RELATED TO CAPITAL

50,000	5. Expenditures Related to Capital	. . . . .
$ 12,260,600*	TOTAL, ENERGY AND MINES	$ 13,589,000

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 11,972,900
Transfer of functions from:	
- Executive Council	35,700
Transfer of functions to:	
- Executive Council	(41,700)
Allocation of funds from:	
- Government Services	34,700
- Manitoba Jobs Fund	259,000
1987-88 Adjusted Vote	$ 12,260,600

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ENERGY AND MINES (XXIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,512,400		1. ADMINISTRATION AND FINANCE		$ 1,548,000	54
		Provides Executive Management, Financial, Human Resources, Computer Support and other central services. Provides for centralized coordination of the Department's communication activities.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 292,900	(1) Salaries	$ 267,300		
	88,200	(2) Other Expenditures	88,300		
	$ 381,100		$ 355,600		
		(c) Communications and Community Relations:			
	$ 294,500	(1) Salaries	$ 326,800		
	189,200	(2) Other Expenditures	189,400		
	$ 483,700		$ 516,200		
		(d) Administrative Services:			
	$ 526,700	(1) Salaries	$ 555,200		
	100,300	(2) Other Expenditures	100,400		
	$ 627,000		$ 655,600		
$ 4,000,300		2. ENERGY		$ 3,806,000	55
		Consists of activities pertaining to energy supply and demand, energy conservation, research and development in renewable and alternative energy sources and energy conservation techniques; and funding for the Manitoba Energy Council which reports to the Minister.			
		(a) Policy Planning and Project Development:			
	$ 717,600	(1) Salaries	$ 794,800		
	427,700	(2) Other Expenditures	438,200		
	$ 1,145,300		$ 1,233,000		
		(b) Provincial Energy Programs:			
	$ 245,900	(1) Salaries	$ 203,900		
	331,900	(2) Other Expenditures	284,500		
	$ 577,800		$ 488,400		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		(c) Provincial Audit Programs:			
$ 363,300		(1) Salaries	$ 362,200		
150,000		(2) Other Expenditures	115,000		
$ 513,300			$ 477,200		
		(d) Cut Home Energy Cost (CHEC):			
$ 174,500		(1) Salaries	$ 174,000		
1,554,400		(2) Other Expenditures	1,428,400		
$ 1,728,900			$ 1,602,400		
$ 35,000		(e) Manitoba Energy Council	$ 5,000		
$ 6,697,900	3.	MINERAL RESOURCES		$ 6,735,000	56
		Provides for the administration and management of the Province's mineral resources, including the disposition of Crown mineral rights, the regulation of mining and quarrying operations and oil production, the rehabilitation of mining lands and the collection, compilation and dissemination of information on mineral resources.			
		(a) Mineral Resources Administration:			
$ 81,700		(1) Salaries	$ 88,300		
20,000		(2) Other Expenditures	20,000		
$ 101,700			$ 108,300		
		(b) Petroleum:			
$ 657,700		(1) Salaries	$ 717,400		
143,400		(2) Other Expenditures	143,600		
$ 801,100			$ 861,000		
		(c) Mines:			
$ 1,369,200		(1) Salaries	$ 1,459,400		
555,800		(2) Other Expenditures	554,500		
$ 1,925,000			$ 2,013,900		
		(d) Geological Services:			
$ 1,918,300		(1) Salaries	$ 2,032,400		
234,200		(2) Other Expenditures	234,100		
$ 2,152,500			$ 2,266,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		(e) Canada-Manitoba Mineral Development Agreement (ERDA):			
	$ 524,600	(1) Salaries	$ 559,600		
	1,193,000	(2) Other Expenditures	925,700		
	$ 1,717,600		$ 1,485,300 (1)		
$		4. MANITOBA ENERGY AUTHORITY		$ 1,500,000	57
$ 12,210,600		**TOTAL OPERATING EXPENDITURES**		$ 13,589,000	
		EXPENDITURES RELATED TO CAPITAL			
$ 50,000		5. EXPENDITURES RELATED TO CAPITAL		$	
	$ 50,000	(a) Capital Grants	$		
$ 12,260,600		**TOTAL FOR ENERGY AND MINES**		$ 13,589,000	

Note (1) - In addition, $371,300 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Mineral Development Agreement, for a total authorization for the Department of $1,856,600.

Year Ending March 31st, 1988		Year Ending March 31st, 1989

ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,424,600	1. Administration and Finance	$ 1,422,600
6,875,700	2. Environmental Management	9,136,900
313,500	3. Clean Environment Commission	355,700
63,600	4. Manitoba Environmental Council	67,600
3,677,700	5. Workplace and Worker Services	3,876,900
$ 12,355,100*	TOTAL FOR ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH	$ 14,859,700

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 12,272,300
Transfer of functions from:	
- Agriculture	45,200
Allocation of funds from:	
- Government Services	37,600
1987-88 Adjusted Vote	$ 12,355,100

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)			
		CURRENT OPERATING EXPENDITURES			
$ 1,424,600		1. ADMINISTRATION AND FINANCE		$ 1,422,600	58
		Provides overall planning and management of all departmental programs and centralized administrative support and community relations services.			
	$ 20,600	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 235,200	(1) Salaries	$ 210,600		
	54,100	(2) Other Expenditures	54,100		
	$ 289,300		$ 264,700		
		(c) Planning, Research and Evaluation:			
	$ 212,500	(1) Salaries	$ 243,700		
	62,300	(2) Other Expenditures	62,300		
	$ 274,800		$ 306,000		
		(d) Community Relations:			
	$ 193,500	(1) Salaries	$ 136,200		
	59,200	(2) Other Expenditures	59,200		
	$ 252,700		$ 195,400		
		(e) Financial and Administrative Services:			
	$ 451,600	(1) Salaries	$ 509,800		
	135,600	(2) Other Expenditures	136,400		
	$ 587,200		$ 646,200		
$ 6,875,700		2. ENVIRONMENTAL MANAGEMENT		$ 9,136,900	59
		Consists of activities intended to prevent environmental health hazards in places where people live, work or engage in their leisure time activities and to detect and eliminate any such environmental health hazards; to prevent safety hazards in public places and ensure the detection and elimination of any such hazards which do arise; to protect and enhance existing uses of the environment and to preserve long-term use and enjoyment options for future generations.			

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI) Continued			
		(a) Environmental Control Services:			
	$ 2,968,900	(1) Salaries	$ 3,000,900		
	562,600	(2) Other Expenditures	542,600		
	$ 3,531,500		$ 3,543,500		
		(b) Environmental Management Services:			
	$ 2,532,900	(1) Salaries	$ 2,614,800		
	635,100	(2) Other Expenditures	729,200		
	$ 3,168,000		$ 3,344,000		
	.....	(3) Less: Recoverable from Other Appropriations	133,600		
	$ 3,168,000		$ 3,210,400		
	$ 176,200	(c) Dangerous Goods Inspectorate Training (Recoverable from Canada $183,000)	$ 183,000		
	$	(d) Manitoba Hazardous Waste Management Corporation	$ 2,200,000		
$ 313,500	.....	3. CLEAN ENVIRONMENT COMMISSION		$ 355,700	60
		Through public meetings and hearings, makes recommendations for Environmental Licences to limit and control adverse environmental impacts from developments; carries out investigations of environmental matters of interest and importance throughout the Province to provide policy and legislative advice to the Minister; and assists in the resolution of environmental conflicts through the provision of environmental mediation services.			
	$ 183,700	(a) Salaries	$ 225,900		
	129,800	(b) Other Expenditures	129,800		
$ 63,600	.....	4. MANITOBA ENVIRONMENTAL COUNCIL		$ 67,600	61
		Provides advice to the Minister with regard to environmental problems and concerns.			
	$ 49,800	(a) Salaries	$ 53,800		
	13,800	(b) Other Expenditures	13,800		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI) Continued			
$ 3,677,700		5. WORKPLACE AND WORKER SERVICES		$ 3,876,900	62
		Consists of activities to prevent safety and health hazards in all places where people work and to detect and eliminate these safety and health hazards. To provide assistance and services to claimants respecting workers compensation claims.			
		(a) Workplace Safety and Health:			
	$ 2,575,200	(1) Salaries	$ 2,752,700		
	722,800	(2) Other Expenditures	715,700		
	$ 3,298,000		$ 3,468,400		
		(b) Worker Advisor Office:			
	$ 328,500	(1) Salaries	$ 357,000		
	51,200	(2) Other Expenditures	51,500		
	$ 379,700		$ 408,500		
$ 12,355,100		TOTAL FOR ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH		$ 14,859,700	

Year Ending March 31st, 1988		Year Ending March 31st, 1989

FINANCE (VII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 889,700	1. Administration and Finance	$ 799,200
1,152,300	2. Treasury Division	1,211,800
3,837,700	3. Comptroller's Division	4,475,500
8,236,600	4. Taxation Division	8,887,900
1,431,400	5. Federal-Provincial Relations and Research Division	1,557,900
1,177,500	6. Insurance and Risk Management	1,216,300
1,852,100	7. Treasury Board Secretariat	2,202,000
$ 18,577,300	TOTAL DEPARTMENTAL EXPENDITURES	$ 20,350,600
217,100,000	8. Tax Credit Payments	237,100,000
438,223,500	9. Public Debt (Statutory)	483,272,100
23,884,700	10. Hydro Rates Stabilization (Statutory)	4,636,200
$697,785,500*	TOTAL FOR FINANCE	$745,358,900

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 697,127,800
Transfer of functions from:	
- Municipal Affairs	22,400
- Manitoba Jobs Fund	180,100
Allocation of funds from:	
- Government Services	455,200
1987-88 Adjusted Vote	$ 697,785,500

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		FINANCE (VII)			
		CURRENT OPERATING EXPENDITURES			
$ 889,700	1.	ADMINISTRATION AND FINANCE		$ 799,200	63
		Provides executive management, financial, personnel and other administrative support to the Department. Provides direction, control and co-ordination of department programs. Provides advice on government fiscal policy.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 377,200	(1) Salaries	$ 297,800		
	99,400	(2) Other Expenditures	119,200		
	$ 476,600		$ 417,000		
		(c) Financial and Administrative Services:			
	$ 197,900	(1) Salaries	$ 152,900		
	34,800	(2) Other Expenditures	34,800		
	$ 232,700		$ 187,700		
		(d) Human Resource Management:			
	$ 138,000	(1) Salaries	$ 152,100		
	21,800	(2) Other Expenditures	21,800		
	$ 159,800		$ 173,900		
$ 1,152,300	2.	TREASURY DIVISION		$ 1,211,800	64
		Manages the borrowing programs of the government and its agencies. Manages the cash resources of the government and makes investments on behalf of the government and its agencies. Services the debt and investment activities of the government and the investment activities of its agencies.			
	$ 706,500	(a) Salaries	$ 776,300		
	442,800	(b) Other Expenditures	432,500		
	3,000	(c) Payments re: Soldiers' Taxation Relief	3,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		FINANCE (VII) Continued			
$ 3,837,700		3. COMPTROLLER'S DIVISION		$ 4,475,500	65
		Processes government receipts and disbursements, maintains central government accounting records and publishes government financial statements. Provides accounting and financial information systems advice, direction and control to government departments and agencies. Provides centralized direction and control of shared-cost agreements. Provides direction to government for the appropriate and effective use of information technology.			
		(a) Comptroller's Office:			
$ 83,800		(1) Salaries	$ 88,800		
3,600		(2) Other Expenditures	3,600		
$ 87,400			$ 92,400		
		(b) Financial and Management Systems:			
$ 662,400		(1) Salaries	$ 640,400		
69,800		(2) Other Expenditures	569,800		
$ 732,200			$ 1,210,200		
		(c) Disbursements and Accounting:			
$ 1,623,300		(1) Salaries	$ 1,808,700		
1,173,500		(2) Other Expenditures	1,063,600		
$ 2,796,800			$ 2,872,300		
505,000		(3) Less: Recoverable from Other Appropriations	505,000		
$ 2,291,800			$ 2,367,300		
		(d) Information Systems Support:			
$ 619,100		(1) Salaries	$ 698,500		
194,500		(2) Other Expenditures	194,400		
$ 813,600			$ 892,900		
87,300		(3) Less: Recoverable from Other Appropriations	87,300		
$ 726,300			$ 805,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		FINANCE (VII) Continued			
$ 8,236,600		4. TAXATION DIVISION		$ 8,887,900	66
		Advises on certain taxation policy matters and administers The Corporation Capital Tax Act, The Gasoline Tax Act, The Health and Post-Secondary Education Tax Levy Act, The Mining Tax Act, The Motive Fuel Tax Act, The Oil and Natural Gas Tax Act, The Pari-Mutuel Tax Act, The Retail Sales Tax Act, Part I of The Revenue Act, 1964 and The Tobacco Tax Act.			
		(a) Administration:			
$ 293,300		(1) Salaries	$ 325,700		
12,500		(2) Other Expenditures	12,500		
$ 305,800			$ 338,200		
		(b) Retail Sales Tax Branch:			
$ 2,932,500		(1) Salaries	$ 3,108,500		
640,600		(2) Other Expenditures	644,100		
$ 3,573,100			$ 3,752,600		
		(c) Mining and Use Taxes Branch:			
$ 1,777,600		(1) Salaries	$ 2,008,100		
503,400		(2) Other Expenditures	520,900		
$ 2,281,000			$ 2,529,000		
		(d) Corporation Capital Tax/Health and Post-Secondary Education Levy Branch:			
$ 1,413,000		(1) Salaries	$ 1,601,400		
663,700		(2) Other Expenditures	666,700		
$ 2,076,700			$ 2,268,100		
$ 1,431,200		5. FEDERAL-PROVINCIAL RELATIONS AND RESEARCH DIVISION		$ 1,557,900	67
		Provides research support in respect of national and provincial fiscal and economic matters and inter-governmental financial relations, including shared-cost programs. Administers fiscal arrangements and tax collection agreements with the federal government. Administers tax credit programs with the federal government and municipalities.			

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		FINANCE (VII) Continued			
		(a) Economic and Federal-Provincial Research Branch:			
	$ 796,700	(1) Salaries	$ 835,000		
	280,200	(2) Other Expenditures	354,600		
	$ 1,076,900		$ 1,189,600		
		(b) Manitoba Tax Assistance Office:			
	$ 290,300	(1) Salaries	$ 303,900		
	64,200	(2) Other Expenditures	64,400		
	$ 354,500		$ 368,300		
$ 1,177,500		6. INSURANCE AND RISK MANAGEMENT		$ 1,216,300	68
		Provides insurance and risk management services to all Government departments, Agencies and certain Crown Corporations.			
	$ 129,200	(a) Salaries	$ 142,000		
	12,300	(b) Other Expenditures	12,300		
	2,002,500	(c) Insurance Premiums	2,018,000		
	$ 2,144,000		$ 2,172,300		
	966,500	(d) Less: Recoverable from Other Appropriations	956,000		
$ 1,852,100		7. TREASURY BOARD SECRETARIAT		$ 2,202,000	69
		Provides analytical support to Treasury Board in fulfilling its expenditure management responsibilities including the integration of policy and expenditure decisions and the undertaking of longer term expenditure management and central program and organizational review functions. Analyzes and monitors the financial position of the Province and plans and co-ordinates the review and preparation of annual estimates.			
		(a) Office of the Secretary:			
	$ 83,600	(1) Salaries	$ 102,200		
	3,400	(2) Other Expenditures	3,400		
	$ 87,000		$ 105,600		
		(b) Secretariat:			
	$ 1,463,600	(1) Salaries	$ 1,781,200		
	301,500	(2) Other Expenditures	315,200		
	$ 1,765,100		$ 2,096,400		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		FINANCE (VII) Continued			
$217,100,000	8.	TAX CREDIT PAYMENTS Provides for Property, Cost of Living and Political Contributions Tax Credit Payments, the related administration fee paid to the Federal Government and Pensioners School Tax Assistance Payments.		$237,100,000	70
$235,677,300		**Sums to be Voted for Finance**		$257,450,600	
		The following are Statutory Appropriations not required to be voted annually:			
$438,223,500	9.	PUBLIC DEBT (STATUTORY) Provides for required net cost of interest and related expenses payable with respect to the Public Debt of the Province.		$483,272,100 (1)	
$ 970,104,000		(a) (1) Interest on the Public Debt of the Province and expenses incidental thereto	$1,059,033,200		
64,000,000		(2) Interest on Trust and Special Funds	65,550,000		
$1,034,104,000			$1,124,583,200		
		(b) Less - Amounts of Interest and Other Charges to be received from:			
$ 59,182,700		(1) Manitoba Telephone System	$ 59,476,100		
239,907,900		(2) Manitoba Hydro	267,687,100		
31,449,100		(3) Manitoba Housing and Renewal Corporation	36,733,800		
28,414,200		(4) Manitoba Agricultural Credit Corporation	24,650,500		
7,864,400		(5) Other Government Agencies	4,817,800		
137,062,200		(6) Other Loans and Investments	133,898,000		
92,000,000		(7) Sinking Fund Investments	114,047,800		
$ 595,880,500			$ 641,311,100		
$ 23,884,700	10.	HYDRO RATES STABILIZATION (STATUTORY) Provides for stabilizing Manitoba Hydro's cost of foreign currency borrowing.		$ 4,636,200	
$697,785,500		**TOTAL FOR FINANCE**		$745,358,900	

Note (1) - In addition to this amount, $61,763,600 is included in the Department of Government Services which relates to the payment of dividends and interest on money raised through the issue of preferred shares and Notes of Manitoba Properties Inc.

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	GOVERNMENT SERVICES (VIII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,206,100	1. Administration	$ 2,152,900
113,111,200	2. Property Management	117,160,500 (1)
94,400	3. Supply and Services	642,200
3,201,100	4. Project Services	3,329,800
56,100	5. Land Value Appraisal Commission	51,400
673,200	6. Emergency Measures Organization	698,100
$119,342,100	**TOTAL OPERATING EXPENDITURES**	$124,034,900
	EXPENDITURES RELATED TO CAPITAL	
16,497,100	7. Expenditures Related to Capital	18,769,300 (2)
$135,839,200*	**TOTAL FOR GOVERNMENT SERVICES**	$142,804,200

Note (1) - This amount includes a $61,763,600 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Note (2) - In addition to this amount, a further $10,082,900 of capital construction is to be managed by Manitoba Government Services on behalf of Manitoba Properties Inc.

Year Ending March 31st, 1988	Year Ending March 31st, 1989

GOVERNMENT SERVICES (VIII) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 138,594,000
Transfer of functions from:	
- Culture, Heritage and Recreation	98,200
Transfer of functions to:	
- Industry, Trade and Tourism	(39,000)
- Natural Resources	(62,200)
Allocation of funds from:	
- Manitoba Jobs Fund	500,900
Allocation of funds to:	
- Legislation	(241,500)
- Executive Council	(20,800)
- Agriculture	(197,300)
- Attorney-General	(380,800)
- Civil Service	(17,500)
- Community Services	(132,500)
- Cooperative, Consumer and Corporate Affairs	(87,400)
- Culture, Heritage and Recreation	(122,300)
- Education	(293,700)
- Employment Services and Economic Security	(317,800)
- Energy and Mines	(34,700)
- Environment and Workplace Safety and Health	(37,600)
- Finance	(455,200)
- Health	(160,900)
- Highways and Transportation	(140,000)
- Housing	(116,000)
- Industry, Trade and Tourism	(249,000)
- Labour	(73,000)
- Municipal Affairs	(48,500)
- Natural Resources	(118,800)
- Northern Affairs	(4,800)
- Urban Affairs	(2,600)
1987-88 Adjusted Vote	$ 135,839,200

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		GOVERNMENT SERVICES (VIII)			
		CURRENT OPERATING EXPENDITURES			
$ 2,206,100	1.	ADMINISTRATION		**$ 2,152,900**	71
		Provides policy and program development, central accounting, budgetary, financial and human resource services to divisions within the Department. Provides management, systems coordination and data processing needs to all branches.			
$ 20,600		(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
$ 267,900		(1) Salaries	$ 158,700		
38,000		(2) Other Expenditures	38,000		
$ 305,900			$ 196,700		
		(c) Management Support:			
$ 236,000		(1) Salaries	$ 261,900		
17,000		(2) Other Expenditures	18,000		
$ 253,000			$ 279,900		
		(d) Finance and Budgets:			
$ 672,800		(1) Salaries	$ 674,000		
108,300		(2) Other Expenditures	108,500		
$ 781,100			$ 782,500		
		(e) Human Resource Services:			
$ 452,100		(1) Salaries	$ 479,500		
75,300		(2) Other Expenditures	77,400		
$ 527,400			$ 556,900		
		(f) Systems:			
$ 252,700		(1) Salaries	$ 261,200		
65,400		(2) Other Expenditures	65,400		
$ 318,100			$ 326,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
$113,111,200		2. PROPERTY MANAGEMENT		$117,160,500	72
		Provides operational, maintenance and security services for all government departments and agencies occupying space in government-owned or leased buildings as well as employee housing units. Provides for a comprehensive Energy Management Program in all government buildings.			
		(a) Executive Administration:			
$ 340,000		(1) Salaries	$ 345,700		
92,900		(2) Other Expenditures	92,900		
$ 432,900			$ 438,600		
		(b) Physical Plant:			
$ 16,121,100		(1) Salaries	$ 17,423,300		
13,308,000		(2) Other Expenditures	13,193,500		
169,500		(3) Preventative Maintenance	169,500		
$ 29,598,600			$ 30,786,300		
54,600		(4) Less: Recoverable from Other Appropriations	220,000		
$ 29,544,000			$ 30,566,300		
		(c) Workshop/Renovations:			
$ 2,526,700		(1) Salaries and Wages	$ 2,682,200		
240,200		(2) Other Expenditures	250,200		
424,200		(3) Workshop Projects	2,283,300		
$ 3,191,100			$ 5,215,700		
1,476,600		(4) Less: Recoverable from Other Appropriations	3,621,600		
$ 1,714,500			$ 1,594,100		
		(d) Leased Properties:			
$ 38,400		(1) Salaries	$ 40,800		
76,336,100		(2) Other Expenditures	79,237,300	(1)	
		(Recoverable from Canada $66,900)			
$ 76,374,500			$ 79,278,100		

Note (1) - This amount includes a $61,763,600 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(e) Employee Housing:			
$ 73,400		(1) Salaries	$ 76,600		
248,400		(2) Other Expenditures	248,400		
$ 321,800			$ 325,000		
241,000		(3) Less: Recoverable from Other Appropriations	248,300		
$ 80,800			$ 76,700		
		(f) Security and Parking:			
$ 2,287,500		(1) Salaries	$ 2,484,000		
423,300		(2) Other Expenditures	471,400		
$ 2,710,800			$ 2,955,400		
		(g) Gimli Properties:			
$ 1,267,600		(1) Salaries	$ 1,365,200		
986,100		(2) Other Expenditures	886,100		
$ 2,253,700			$ 2,251,300		
$ 94,400	3.	SUPPLY AND SERVICES		$ 642,200	73
		Provides government departments and agencies with support services such as fleet management and vehicle maintenance, office equipment supply and maintenance, purchasing, materials management, telecommunications and postal services.			
		(a) Executive Administration:			
$ 136,300		(1) Salaries	$ 127,100		
8,000		(2) Other Expenditures	9,300		
$ 144,300			$ 136,400		
		(b) Fleet Vehicles:			
$ 1,281,600		(1) Salaries	$ 1,350,000		
9,500,000		(2) Other Expenditures	9,775,000		
$ 10,781,600			$ 11,125,000		
15,050,000		(3) Less: Recoverable from Other Appropriations	15,050,000		
$ (4,268,400)			$ (3,925,000)		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(c) Office Equipment Services:			
$ 445,100		(1) Salaries	$ 480,400		
992,700		(2) Other Expenditures	972,700		
$ 1,437,800			$ 1,453,100		
1,841,400		(3) Less: Recoverable from Other Appropriations	1,786,200		
$ (403,600)			$ (333,100)		
		(d) Purchasing:			
$ 1,007,800		(1) Salaries	$ 1,108,400		
175,300		(2) Other Expenditures	181,400		
$ 1,183,100			$ 1,289,800		
		(e) Material Supply:			
$ 698,900		(1) Salaries	$ 744,800		
4,905,100		(2) Other Expenditures	4,905,600		
$ 5,604,000			$ 5,650,400		
4,823,100		(3) Less: Recoverable from Other Appropriations	5,090,200		
$ 780,900			$ 560,200		
		(f) Telecommunications:			
$ 543,400		(1) Salaries	$ 570,400		
1,976,700		(2) Other Expenditures	2,400,900		
$ 2,520,100			$ 2,971,300		
1,233,600		(3) Less: Recoverable from Other Appropriations	1,911,100		
$ 1,286,500			$ 1,060,200		
		(g) Postal Services:			
$ 596,900		(1) Salaries	$ 649,800		
80,600		(2) Other Expenditures	95,100		
3,998,400		(3) Postage	4,596,000		
$ 4,675,900			$ 5,340,900		
3,304,300		(4) Less: Recoverable from Other Appropriations	3,487,200		
$ 1,371,600			$ 1,853,700		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
$ 3,201,100		4. PROJECT SERVICES		$ 3,329,800	74
		Provides planning of the space requirements for departments and agencies. Provides project management, architectural and engineering services in the construction programs for government-owned or leased accommodations. Provides for the appraisal, acquisition and disposal of real property for all departments and agencies.			
		(a) Executive Administration:			
$ 84,400		(1) Salaries	$ 90,800		
4,000		(2) Other Expenditures	4,000		
$ 88,400			$ 94,800		
		(b) Design:			
$ 1,423,500		(1) Salaries	$ 1,472,100		
102,900		(2) Other Expenditures	99,100		
$ 1,526,400			$ 1,571,200		
		(c) Project Management:			
$ 982,100		(1) Salaries	$ 1,003,000		
56,600		(2) Other Expenditures	55,700		
248,000		(3) Alterations/Renovations - Minor Projects	248,000		
$ 1,286,700			$ 1,306,700		
248,000		(4) Less: Recoverable from Other Appropriations	248,000		
$ 1,038,700			$ 1,058,700		
		(d) Land Acquisition:			
$ 1,254,600		(1) Salaries	$ 1,303,200		
114,900		(2) Other Expenditures	129,200		
$ 1,369,500			$ 1,432,400		
975,100		(3) Less: Recoverable from Other Appropriations	1,000,000		
$ 394,400			$ 432,400		
		(e) Accommodation Planning:			
$ 145,700		(1) Salaries	$ 148,000		
7,500		(2) Other Expenditures	24,700		
$ 153,200			$ 172,700		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
$ 56,100		5. LAND VALUE APPRAISAL COMMISSION		$ 51,400	75
		Determines and certifies amounts which represent due compensation with respect to the acquisition or expropriation of land by any authority.			
	$ 58,500	(a) Salaries	$ 62,700		
	78,600	(b) Other Expenditures	68,700		
	$ 137,100		$ 131,400		
	81,000	(c) Less: Recoverable from Other Appropriations	80,000		
$ 673,200		6. EMERGENCY MEASURES ORGANIZATION		$ 698,100	76
		Co-ordinates the Provincial role in civil emergencies occurring within Manitoba.			
	$ 475,800	(a) Salaries	$ 509,000		
	197,400	(b) Other Expenditures	189,100		
		(Recoverable from Canada $270,700)			
$119,342,100		**TOTAL OPERATING EXPENDITURES**		$124,034,900	
		EXPENDITURES RELATED TO CAPITAL			
$ 16,497,100		7. EXPENDITURES RELATED TO CAPITAL		$ 18,769,300	77
	$ 12,111,900	(a) Acquisition/Construction of Physical Assets - Government Related	$ 14,546,800 (2)		
	3,618,000	(b) Vehicle Replacement	3,513,000		
	517,300	(c) Office Equipment Replacement	459,600		
	249,900	(d) Departmental Capital	249,900		
$135,839,200		**TOTAL FOR GOVERNMENT SERVICES**		$142,804,200	

Note (2) - In addition to this amount, a further $10,082,900 of capital construction is to be managed by Manitoba Government Services on behalf of Manitoba Properties Inc.

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	HEALTH (XXI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,685,800	1. Administration and Finance	$ 3,520,400
52,927,800	2. Community Health Services (Programs)	65,607,800
26,417,100	3. Community Health Services (Operations)	29,301,700
40,625,400	4. Mental Health Services	41,841,800
9,279,800	5. The Alcoholism Foundation of Manitoba	10,397,400
1,158,909,400	6. Manitoba Health Services Commission	1,265,690,700
$1,290,845,300	**TOTAL OPERATING EXPENDITURES**	$1,416,359,800
	EXPENDITURES RELATED TO CAPITAL	
36,390,300	7. Expenditures Related to Capital - Manitoba Health Services Commission	41,775,400
$1,327,235,600*	**TOTAL FOR HEALTH**	$1,458,135,200

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 1,327,380,500
Transfer of functions from:	
- Community Services	45,200
Transfer of functions to:	
- Community Services	(351,000)
Allocation of funds from:	
- Government Services	160,900
1987-88 Adjusted Vote	$ 1,327,235,600

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI)			
		CURRENT OPERATING EXPENDITURES			
$ 2,685,800		1. ADMINISTRATION AND FINANCE		$ 3,520,400	78
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support: Provides for the operation of the office of the Minister and the Deputy Minister.			
	$ 291,400	(1) Salaries	$ 324,000		
	134,600	(2) Other Expenditures	185,700		
	$ 426,000		$ 509,700		
	$	(c) Health Advisory Network — Provides for the establishment of an advisory network comprising health care professionals and lay people outside of government to consult on major policy issues and assist in the development and implementation of improved health services.	$ 500,000		
		(d) Research and Planning: Provides conjoint planning, evaluation and research activities for the Department and the Manitoba Health Services Commission. This includes long-term planning and policy analysis related to a broad spectrum of health programs, health research and manpower planning.			
	$ 443,400	(1) Salaries	$ 499,000		
	94,100	(2) Other Expenditures	94,000		
	$ 537,500		$ 593,000		
		(e) Communications: Provides development of communication policies and initiatives for the Department and the Manitoba Health Services Commission.			
	$ 151,500	(1) Salaries	$ 145,200		
	19,400	(2) Other Expenditures	19,400		
	$ 170,900		$ 164,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
		(f) Administration and Financial Services: Includes the office of the Assistant Deputy Minister and provides for central co-ordination of administrative activities relating to space, transportation, equipment and supplies, central accounting, budgetary and agency relations services.			
	$ 846,900	(1) Salaries	$ 879,900		
	46,500	(2) Other Expenditures	46,400		
	$ 893,400		$ 926,300		
		(g) Human Resource Management: Provides comprehensive human resource management services encompassing recruitment and selection; position evaluation and classification; payroll administration; labour relations; human resource development; and personnel policies and standards.			
	$ 417,900	(1) Salaries	$ 569,700		
	53,800	(2) Other Expenditures	62,700		
	$ 471,700		$ 632,400		
		(h) Internal Audit: Performs financial, compliance and operational audits to assist management in improving economy, efficiency and effectiveness of operations.			
	$ 139,800	(1) Salaries	$ 147,900		
	25,900	(2) Other Expenditures	25,900		
	$ 165,700		$ 173,800		
$ 52,927,800		**2. COMMUNITY HEALTH SERVICES (PROGRAMS)**		**$ 65,607,800**	79
		(a) Program and Operation Support: Provides for the office of the Assistant Deputy Minister and provides program policy and direction to the Community Health Programs and consultation and direction regarding all elements of delivery of health services at the regional level.			
	$ 1,181,800	(1) Salaries	$ 1,127,400		
	124,400	(2) Other Expenditures	124,300		
	$ 1,306,200		$ 1,251,700		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
		(b) Communicable Disease Control: Controls and prevents the spread of communicable disease through surveillance and investigation, immunization, public education and treatment.			
$ 627,300		(1) Salaries	$ 683,400		
3,267,200		(2) Other Expenditures	4,098,700		
$ 3,894,500			$ 4,782,100		
		(c) Maternal and Child Health: Promotes health and well-being of childbearing women and expectant families, infants, children, and youth; by providing health information, health assessments, program services and family planning supplies.			
$ 242,800		(1) Salaries	$ 262,600		
358,000		(2) Other Expenditures	355,600		
617,700		(3) External Agencies	633,600		
$ 1,218,500			$ 1,251,800		
		(d) Health Promotion: Provides the nucleus for co-ordinated planning and delivery of health promotion programs focusing on the reduction and prevention of lifestyle related diseases. Also co-ordinates the development of services for the well-elderly.			
$ 679,800		(1) Salaries	$ 756,000		
305,500		(2) Other Expenditures	450,500		
511,400		(3) External Agencies	559,200		
$ 1,496,700			$ 1,765,700		
		(e) Hearing Conservation: Provides for audiological screening, diagnostic assessment, hearing aid evaluation, fitting, counselling and consulting services related to all aspects of hearing impairment.			
$ 104,600		(1) Salaries	$ 113,400		
221,400		(2) Other Expenditures	221,100		
71,000		(3) External Agencies	73,100		
$ 397,000			$ 407,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
		(f) Gerontology: Provides program and policy consultation and interpretation on gerontological matters to senior officials, departmental staff, community organizations and the general public.			
$ 150,700		(1) Salaries		$ 160,900	
1,247,500		(2) Other Expenditures		1,413,700	
		(Recoverable from Canada $261,300)			
$ 1,398,200				$ 1,574,600	
		(g) Continuing Care: Provides program direction and support to the development and maintenance of services for persons requiring home care assistance as an alternative to institutional care and provides assessment for personal care home placement.			
$ 298,400		(1) Salaries		$ 351,100	
73,200		(2) Other Expenditures		76,100	
33,471,400		(3) Home Care Assistance		43,689,000	
450,400		(4) External Agencies		499,200	
		(Recoverable from Canada $8,468,200)			
$ 34,293,400				$ 44,615,400	
		(h) Medical Equipment and Supplies: Provides for the purchase, storage and distribution of medical supplies and home care equipment to facilitate the care of patients in their own homes. Also provides equipment servicing and assistance to clients in the use of equipment and supplies.			
$ 519,600		(1) Salaries		$ 649,300	
2,268,700		(2) Other Expenditures		2,928,300	
580,200		(3) External Agencies		614,700	
$ 3,368,500				$ 4,192,300	
		(j) Dental Health: Provides dental treatment and preventive services to specific age groups of children throughout rural Manitoba. Also provides dental treatment and preventive services to citizens in remote areas and some institutions.			
$ 2,162,400		(1) Salaries		$ 2,350,400	
2,522,400		(2) Other Expenditures		2,519,300	
159,000		(3) External Agencies		163,100	
$ 4,843,800				$ 5,032,800	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
		(k) Environmental Health: Provides medical public health input to departments and agencies in the delivery of environmental health services; i.e. medical expertise in the assessment of health hazards and development of preventive measures.			
$ 194,200		(1) Salaries	$ 203,000		
15,500		(2) Other Expenditures	15,500		
$ 209,700			$ 218,500		
		(n) Health Information Resources: Provides for professional library services, maintenance and distribution of audio-visual materials, pamphlets and posters.			
$ 210,600		(1) Salaries	$ 238,800		
242,600		(2) Other Expenditures	228,500		
$ 453,200			$ 467,300		
$ 48,100		(q) Northern Health	$ 48,000		
		Provides primary care, disease prevention and health promotion services in difficult to access areas and in northern Manitoba.			
$ 26,417,100		3. COMMUNITY HEALTH SERVICES (OPERATIONS)		$ 29,301,700	80
		(a) Regional Services: Consists of departmental field resources in ten regions for the delivery of Community Health Programs encompassing health promotion, communicable disease control, maternal and child health, hearing conservation, continuing care, community mental health, support services to seniors and northern primary health care.			
$ 23,535,600		(1) Salaries	$ 25,837,600		
2,881,500		(2) Other Expenditures	3,464,100		
		(Recoverable from Canada $596,700)			

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
$ 40,625,400		4. MENTAL HEALTH SERVICES		$ 41,841,800	81
		(a) Program and Management Support: Provides for the office of the Assistant Deputy Minister. Provides direction regarding all elements of programming and policy pertaining to mental health services.			
	$ 131,400	(1) Salaries	$ 142,200		
	158,100	(2) Other Expenditures	157,900		
	$ 289,500		$ 300,100		
		(b) Chief Provincial Psychiatrist: Provides for the planning and development of comprehensive, balanced and integrated provincial mental health services and provides expert psychiatric consultation regarding all elements of mental health practice, programming, policy and legislation.			
	$ 254,500	(1) Salaries	$ 269,600		
	39,700	(2) Other Expenditures	39,700		
	$ 294,200		$ 309,300		
		(c) Mental Health Directorate: Provides for program development, standards and evaluation within adult mental health services; promotes a comprehensive range of alternative care services in the community.			
	$ 297,000	(1) Salaries	$ 312,800		
	978,800	(2) Other Expenditures	949,600		
	1,537,100	(3) External Agencies	1,573,400		
	$ 2,812,900		$ 2,835,800		
		(d) Forensic Services: Provides expert psychiatric assessments of mentally disturbed offenders for the courts, probation services and corrections.			
	$ 207,800	(1) Salaries	$ 228,900		
	94,700	(2) Other Expenditures	94,600		
	$ 302,500		$ 323,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
		(e) Child and Adolescent Mental Health Services: Provides specialized treatment to children and adolescents with psychiatric disorders in the community.			
$ 913,100		(1) Salaries	$ 931,100		
172,400		(2) Other Expenditures	172,200		
		(Recoverable from Canada $340,000)			
$ 1,085,500			$ 1,103,300		
		(f) Brandon Mental Health Centre: Provides institutional care and treatment for mentally ill persons.			
$ 18,035,800		(1) Salaries	$ 18,629,600		
2,212,400		(2) Other Expenditures	1,926,400		
		(Recoverable from Canada $62,000)			
$ 20,248,200			$ 20,556,000		
		(g) Selkirk Mental Health Centre: Provides institutional care and treatment for mentally ill persons.			
$ 13,578,600		(1) Salaries	$ 14,377,300		
2,014,000		(2) Other Expenditures	2,036,500		
		(Recoverable from Canada $49,000)			
$ 15,592,600			$ 16,413,800		
$ 9,279,800	5.	THE ALCOHOLISM FOUNDATION OF MANITOBA		$ 10,397,400	82
		Provides treatment and education services in the field of alcohol and drug abuse. Includes funds for approved programs through community organizations.			
$ 175,400		Provincial Executive	$ 185,500		
1,388,700		Support Services Directorate	1,491,600		
352,500		Planning and Research Directorate	420,300		
7,133,500		Program Delivery Directorate	7,501,900		
1,547,700		Funded Agencies	1,774,400		
$ 10,597,800		Gross Program Costs	$ 11,373,700		
1,318,000		Less: Recoveries	976,300 (1)		
$ 9,279,800		Net Program Costs	$ 10,397,400		
		(Recoverable from Canada $1,497,300)			

Note (1) - This amount is a direct recovery to The Alcoholism Foundation of Manitoba and does not form part of the Consolidated Fund of the Province.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HEALTH (XXI) Continued			
$1,158,909,400	6.	MANITOBA HEALTH SERVICES COMMISSION		**$1,265,690,700**	83
		Provides medical, hospital, personal care home, pharmacare, ambulance, air ambulance and northern patient transportation services and develops long-range planning.			
	$ 17,591,300	Administration	$ 18,906,000		
	30,773,700	Pharmacare Program	39,854,100		
	2,287,900	Ambulance Program	2,356,500		
	1,751,000	Air Ambulance Program	1,994,600		
	2,565,400	Northern Patient Transportation Program	2,855,100		
	707,048,100	Hospital Program	759,567,900		
	166,219,600	Personal Care Home Program	181,038,700		
	234,766,000	Medical Program	262,704,800		
	$1,163,003,000	Gross Program Costs	$1,269,277,700		
	4,093,600	Less: Recoveries	3,587,000 (2)		
	$1,158,909,400	Net Program Costs	$1,265,690,700 (3)		
$1,290,845,300		**TOTAL OPERATING EXPENDITURES**		**$1,416,359,800**	
		EXPENDITURES RELATED TO CAPITAL			
$ 36,390,300	7.	EXPENDITURES RELATED TO CAPITAL - MANITOBA HEALTH SERVICES COMMISSION		**$ 41,775,400**	84
	$ 2,344,000	(a) Acquisition/Construction of Physical Assets	$ 2,369,000		
	34,046,300	(b) Capital Grants	39,406,400		
$1,327,235,600		**TOTAL FOR HEALTH**		**$1,458,135,200**	

Note (2) - This amount is a direct recovery to the Manitoba Health Services Commission and does not form part of the Consolidated Fund of the Province.

Note (3) - In addition, $41,775,400 is provided under Expenditures Related to Capital for a total of $1,307,466,100 for the Manitoba Health Services Commission.

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	HIGHWAYS AND TRANSPORTATION (XV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,579,600	1. Administration and Finance	$ 3,857,200
70,405,300	2. Operations and Maintenance	73,191,000
2,943,600	3. Planning and Design and Land Surveys	3,107,100
9,706,500	4. Engineering and Technical Services	10,616,900
2,282,200	5. Transportation Policy and Research	2,363,900
12,207,400	6. Driver and Vehicle Licensing	13,427,100
1,345,900	7. Boards and Committees	1,478,800
$102,470,500	**TOTAL OPERATING EXPENDITURES**	$108,042,000
	EXPENDITURES RELATED TO CAPITAL	
107,799,100	8. Expenditures Related to Capital	110,475,500
$210,269,600*	**TOTAL FOR HIGHWAYS AND TRANSPORTATION**	$218,517,500

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 203,520,800
Allocation of funds from:	
- Government Services	140,000
- Northern Affairs re: Northern Development Agreement	128,000
- Canada-Manitoba Enabling Vote re: Northern Development Agreement	32,000
- Manitoba Jobs Fund	8,061,000
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re: Churchill Agreement	(1,403,000)
- Canada-Manitoba Enabling Vote re: Transportation Development Agreement	(209,200)
1987-88 Adjusted Vote	$ 210,269,600

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV)			
		CURRENT OPERATING EXPENDITURES			
$ 3,579,600	1.	ADMINISTRATION AND FINANCE		$ 3,857,200	85
		Provides policy and program development, central accounting, budgetary and financial services, personnel administration, systems co-ordination and data processing needs to divisions within the Department.			
$ 20,600		(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
$ 307,300		(1) Salaries	$ 343,600		
81,900		(2) Other Expenditures	81,900		
$ 389,200			$ 425,500		
		(c) Administrative Services:			
$ 525,000		(1) Salaries	$ 528,400		
62,300		(2) Other Expenditures	56,100		
$ 587,300			$ 584,500		
		(d) Financial Services:			
$ 541,100		(1) Salaries	$ 584,100		
71,600		(2) Other Expenditures	70,900		
$ 612,700			$ 655,000		
		(e) Personnel Services:			
$ 621,900		(1) Salaries	$ 677,400		
89,000		(2) Other Expenditures	88,600		
$ 710,900			$ 766,000		
		(f) Computer Services:			
$ 780,200		(1) Salaries	$ 906,700		
478,700		(2) Other Expenditures	509,200		
$ 1,258,900			$ 1,415,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 70,405,300		2. OPERATIONS AND MAINTENANCE		$ 73,191,000	86
		Provides program management and specialized functional support services in tendering, bridge design and engineering to the Department's maintenance, assistance and construction programs. Provides for the maintenance of Manitoba's primary and secondary road system and winter roads.			
$ 51,163,900		(a) Maintenance Program	$ 53,013,800		
		(b) Winter Roads:			
$ 100,000		(1) 100% Provincial	$ 103,000		
2,502,000		(2) Shareable with Canada	2,577,000		
		(Recoverable from Canada $1,288,500)			
$ 2,602,000			$ 2,680,000		
		(c) Operations and Contracts:			
$ 1,463,000		(1) Salaries and Wages	$ 1,594,000		
340,000		(2) Other Expenditures	340,000		
$ 1,803,000			$ 1,934,000		
		(d) Bridges and Structures:			
$ 1,596,600		(1) Salaries	$ 1,679,600		
95,100		(2) Other Expenditures	95,100		
804,000		(3) Bridge Maintenance	820,000		
$ 2,496,000			$ 2,594,700		
		(e) Transport Compliance:			
$ 1,587,200		(1) Salaries and Wages	$ 1,635,700		
319,000		(2) Other Expenditures	370,300		
		(Recoverable from Canada $41,000)			
$ 1,906,200			$ 2,006,000		
		(f) District Offices:			
$ 7,515,700		(1) Salaries and Wages	$ 8,028,000		
923,500		(2) Other Expenditures	909,500		
$ 8,439,200			$ 8,937,500		
		(g) Other Jurisdictions:			
$ 5,660,000		(1) Gross Expenditures	$ 5,690,000		
3,665,000		(2) Less: Recoverable from Other Appropriations	3,665,000		
		(Recoverable from Canada $150,000)			
$ 1,995,000			$ 2,025,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 2,943,600		3. PLANNING AND DESIGN AND LAND SURVEYS		**$ 3,107,100**	87
		Establishes design criteria and plans for the development of a primary and secondary road system.			
		(a) Planning and Design:			
$ 1,649,500		(1) Salaries and Wages	$ 1,748,500		
337,600		(2) Other Expenditures	316,500		
$ 1,987,100			$ 2,065,000		
		(b) Land Surveys:			
$ 790,000		(1) Salaries and Wages	$ 875,600		
166,500		(2) Other Expenditures	166,500		
$ 956,500			$ 1,042,100		
$ 9,706,500		4. ENGINEERING AND TECHNICAL SERVICES		**$ 10,616,900**	88
		Provides program management and specialized functional support services to departmental programs. Provides for the operation and maintenance of northern airports and a ferry service in northern Manitoba for freight, passenger and vehicle service. Operates the Manitoba Government Air Service, installs and maintains communications systems for government departments and agencies.			
		(a) Management Services:			
$ 119,800		(1) Salaries	$ 117,200		
18,700		(2) Other Expenditures	18,700		
$ 138,500			$ 135,900		
		(b) Mechanical Equipment Services:			
$ 7,660,000		(1) Salaries and Wages	$ 8,100,000		
10,670,400		(2) Other Expenditures	10,857,600		
$ 18,330,400			$ 18,957,600		
21,096,400		(3) Less: Recoverable from Other Appropriations	21,723,600		
$ (2,766,000)			$ (2,766,000)		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(c) Warehouse Stores:			
$ 419,900		(1) Salaries and Wages	$ 438,900		
141,100		(2) Other Expenditures	138,900		
7,900,000		(3) Purchases	7,500,000		
$ 8,461,000			$ 8,077,800		
8,200,000		(4) Less: Recoverable from Other Appropriations	7,500,000		
$ 261,000			$ 577,800		
		(d) Northern Airports:			
$ 2,597,400		(1) Salaries and Wages	$ 2,731,100		
1,264,400		(2) Other Expenditures	1,299,400		
		(Recoverable from Canada $175,000)			
$ 3,861,800			$ 4,030,500		
		(e) Marine Services:			
$ 490,000		(1) Salaries and Wages	$ 544,700		
410,900		(2) Other Expenditures	413,900		
$ 900,900			$ 958,600		
		(f) Materials and Research:			
$ 1,216,500		(1) Salaries and Wages	$ 1,218,900		
145,000		(2) Other Expenditures	143,900		
$ 1,361,500			$ 1,362,800		
		(g) Traffic Operations:			
$ 617,800		(1) Salaries and Wages	$ 658,800		
4,296,600		(2) Other Expenditures	4,423,000		
$ 4,914,400			$ 5,081,800		
950,000		(3) Less: Recoverable from Other Appropriations	950,000		
$ 3,964,400			$ 4,131,800		
		(h) Government Air and Radio Services:			
$ 3,335,000		(1) Salaries	$ 3,658,200		
4,012,700		(2) Other Expenditures	4,308,300		
$ 7,347,700			$ 7,966,500		
5,363,300		(3) Less: Recoverable from Other Appropriations	5,781,000		
$ 1,984,400			$ 2,185,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 2,282,200		5. TRANSPORTATION POLICY AND RESEARCH		$ 2,363,900	89
		Provides research and analysis of the effectiveness, efficiency and impact of various transportation modes within the Province. Provides grants under the Southern Manitoba Airport Assistance Program and Transportation for the Mobility Disadvantaged in Rural Manitoba Program. Responsible for the administration and implementation of the Canada-Manitoba Churchill and Transportation Development Agreements.			
		(a) Transportation Policy and Research:			
$ 719,800		(1) Salaries	$ 765,400		
275,500		(2) Other Expenditures	274,000		
$ 995,300			$ 1,039,400		
$ 366,900		(b) Rural Transportation Grants for the Mobility Disadvantaged	$ 404,500		
		(c) Canada-Manitoba Churchill Agreement:			
$ 17,600		(1) Salaries	$ 17,600		
65,600		(2) Other Expenditures	65,600		
$ 83,200			$ 83,200	(1)	
		(d) Canada-Manitoba Transportation Development Agreement:			
$ 79,600		(1) Salaries	$ 79,600		
757,200		(2) Other Expenditures	757,200		
		(Recoverable from Canada $212,000)			
$ 836,800			$ 836,800	(2)	

Note (1) - In addition, $20,800 is provided in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Churchill Agreement. Total Current authorization for the Canada-Manitoba Churchill Agreement is $104,000. Total authorization including Expenditures Related to Capital is $7,015,000.

Note (2) - In addition, $209,200 is provided in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Transportation Development Agreement. Total Current authorization for the Canada-Manitoba Transportation Development Agreement is $1,046,000.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 12,207,400		6. DRIVER AND VEHICLE LICENSING		$ 13,427,100	90
		Administers highway safety programs through driver improvement, safety, public information and driver testing and maintenance of records on drivers involved in accidents or convicted of traffic violations. Provides for those matters relating to driver and vehicle registration not specifically delegated to the Manitoba Public Insurance Corporation.			
		(a) Management Services:			
$ 1,881,800		(1) Salaries	$ 2,111,600		
1,771,200		(2) Other Expenditures	1,953,800		
		(Recoverable from Canada $37,000)			
$ 3,653,000			$ 4,065,400		
		(b) Licensing:			
$ 1,060,400		(1) Salaries	$ 1,290,600		
861,900		(2) Other Expenditures	797,700		
		(Recoverable from Canada $64,000)			
$ 1,922,300			$ 2,088,300		
		(c) Safety:			
$ 3,482,000		(1) Salaries	$ 3,867,600		
578,200		(2) Other Expenditures	664,400		
		(Recoverable from Canada $78,000)			
$ 4,060,200			$ 4,532,000		
$ 2,571,900		(d) Manitoba Public Insurance Corporation Cost-Sharing Agreement	$ 2,741,400		
$ 1,345,900		7. BOARDS AND COMMITTEES		$ 1,478,800	91
		Provides general supervision over motor carriers and operation of public service vehicles and commercial trucks; administers the Highway Protection, Highway Traffic and Snowmobile Acts; provides an appeal procedure for citizens whose driving privileges have been suspended; and regulates taxicab, limousine and handi-van licensing within the City of Winnipeg.			
		(a) Motor Transport Board:			
$ 562,700		(1) Salaries	$ 645,200		
102,500		(2) Other Expenditures	89,000		
		(Recoverable from Canada $50,000)			
$ 665,200			$ 734,200		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(b) Highway Traffic Board:			
$ 180,000		(1) Salaries	$ 194,000		
53,000		(2) Other Expenditures	69,000		
$ 233,000			$ 263,000		
		(c) Licence Suspension Appeal Board:			
$ 206,000		(1) Salaries	$ 221,600		
70,000		(2) Other Expenditures	70,000		
$ 276,000			$ 291,600		
		(d) Taxicab Board:			
$ 145,600		(1) Salaries	$ 158,900		
26,100		(2) Other Expenditures	31,100		
$ 171,700			$ 190,000		
$102,470,500		**TOTAL OPERATING EXPENDITURES**		**$108,042,000**	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$107,799,100		8. EXPENDITURES RELATED TO CAPITAL		$110,475,500	92
	$ 87,900,000	(a) Construction and Upgrading of Provincial Trunk Highways, Provincial Roads and Related Projects (Recoverable from Canada $3,817,500)	$ 95,000,000		
	$ 1,294,000	(b) Aid to Cities, Towns and Villages	$ 1,294,000		
	$ 4,260,000	(c) Work in Local Government Districts and Unorganized Territory	$ 4,300,000		
		(d) Acquisition/Construction of Physical Assets:			
	$ 8,816,300	(1) Other Projects	$ 4,352,700		
	516,000	(2) Northern Development Agreement - Canada-Manitoba	516,000		
	$ 9,332,300		$ 4,868,700		
	516,000	(3) Less: Recoverable from Northern Affairs	516,000		
	$ 8,816,300		$ 4,352,700		
	$ 5,528,800	(e) Canada-Manitoba Churchill Agreement	$ 5,528,800 (3)		
$210,269,600		**TOTAL FOR HIGHWAYS AND TRANSPORTATION**		$218,517,500	

Note (3) - In addition, $1,382,200 is provided in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Churchill Agreement. Total Capital authorization for the Canada-Manitoba Churchill Agreement is $6,911,000. Total authorization including Current Operating Expenditures is $7,015,000.

Year Ending March 31st, 1988		Year Ending March 31st, 1989

HOUSING (XXX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 3,939,200	1. General Administration	$ 4,065,300
3,591,300	2. Property Management and Landlord and Tenant Affairs . .	3,856,500
12,411,000	3. Program Delivery	13,290,300
27,914,400	4. Transfer Payments to the Manitoba Housing and Renewal Corporation	26,885,200
$ 47,855,900	TOTAL OPERATING EXPENDITURES	$ 48,097,300

EXPENDITURES RELATED TO CAPITAL

130,000	5. Expenditures Related to Capital	130,000
$ 47,985,900*	TOTAL FOR HOUSING	$ 48,227,300

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 47,869,900
Allocation of funds from: - Government Services	116,000
1987-88 Adjusted Vote	$ 47,985,900

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HOUSING (XXX)			
		CURRENT OPERATING EXPENDITURES			
$ 3,939,200		1. GENERAL ADMINISTRATION		$ 4,065,300	93
		Provides executive direction and support services for the operating programs of the Department. Provides Manitobans with a knowledge of Department programs.			
	$ 10,300	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 247,600	(1) Salaries	$ 173,600		
	55,900	(2) Other Expenditures	56,000		
	$ 303,500		$ 229,600		
		(c) Research and Planning:			
	$ 418,600	(1) Salaries	$ 444,600		
	97,800	(2) Other Expenditures	147,900		
	$ 516,400		$ 592,500		
		(d) Communications:			
	$ 119,800	(1) Salaries	$ 130,400		
	173,500	(2) Other Expenditures	173,500		
	$ 293,300		$ 303,900		
		(e) Support Services:			
	$ 1,389,100	(1) Salaries	$ 1,509,700		
	1,426,600	(2) Other Expenditures	1,419,300		
	$ 2,815,700		$ 2,929,000		
$ 3,591,300		2. PROPERTY MANAGEMENT AND LANDLORD AND TENANT AFFAIRS		$ 3,856,500	94
		Provides for the administration and management of housing projects owned and/or subsidized by The Manitoba Housing and Renewal Corporation; provides administration for The Landlord and Tenant Act, The Residential Rent Regulation Act and The Condominium Act.			
		(a) Administration:			
	$ 81,100	(1) Salaries	$ 87,000		
	6,800	(2) Other Expenditures	7,800		
	$ 87,900		$ 94,800		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HOUSING (XXX) Continued			
		(b) Landlord and Tenant Affairs:			
$ 1,943,800		(1) Salaries	$ 2,114,500		
216,600		(2) Other Expenditures	229,700		
$ 2,160,400			$ 2,344,200		
		(c) Property Management:			
$ 1,096,200		(1) Salaries	$ 1,156,000		
246,800		(2) Other Expenditures	261,500		
$ 1,343,000			$ 1,417,500		
$ 12,411,000	3.	PROGRAM DELIVERY		**$ 13,290,300**	**95**
		Provides for the administration and management of activities related to the construction of new and the renovation of existing housing stock, including private, public and non-profit sectors; provides residential and multi-unit mortgages, subsidies and grants to low income homeowners and renters.			
		(a) Land and Mortgage Services:			
$ 560,800		(1) Salaries	$ 504,200		
2,152,000		(2) Other Expenditures	2,513,800		
$ 2,712,800			$ 3,018,000		
		(b) Delivery Services:			
$ 653,700		(1) Salaries	$ 688,900		
125,400		(2) Other Expenditures	125,400		
$ 779,100			$ 814,300		
		(c) Client Services:			
$ 1,472,500		(1) Salaries	$ 1,583,400		
335,500		(2) Other Expenditures	347,500		
$ 1,808,000			$ 1,930,900		
$ 7,111,100		(d) Grants and Subsidies	$ 7,527,100		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		HOUSING (XXX) Continued			
$ 27,91[illegible],400	4.	TRANSFER PAYMENTS TO THE MANITOBA HOUSING AND RENEWAL CORPORATION Provides funding to The Manitoba Housing and Renewal Corporation; to subsidize operations of social housing programs, to provide loans, mortgages and subsidies under various housing programs, and to finance annual loan forgiveness to private non-profit housing developments and low income homeowners.		$ 26,885,200	96
$ 47,855,900		**TOTAL OPERATING EXPENDITURES**		$ 48,097,300	
		EXPENDITURES RELATED TO CAPITAL			
$ 130,000	5.	EXPENDITURES RELATED TO CAPITAL		$ 130,000	97
$ 130,000		(a) Home Repair Programs	$ 130,000		
		(b) Canada-Manitoba Winnipeg Core Area Agreement and Renewed Agreement:			
$ 1,274,700		(1) Core Area Initiatives Programs	$ 1,192,000 (1)		
1,274,700		(2) Less: Recoverable From Urban Affairs	1,192,000		
$			$		
$ 47,985,900		**TOTAL FOR HOUSING**		$ 48,227,300	

Note (1) - In addition, $298,000 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Capital authorization for the Department of $1,490,000.

Year Ending March 31st, 1988		Year Ending March 31st, 1989

INDUSTRY, TRADE AND TOURISM (X)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 2,602,100	1. Administration and Finance	$ 2,014,800
13,445,600	2. Industry and Trade Division	13,107,100
4,395,100	3. Technology Division	4,287,500
280,000	4. Canada-Manitoba Economic Development Planning Agreement	120,000
5,061,300	5. Tourism Division	5,968,400
45,000	6. Canada-Manitoba Tourism Agreement - Destination Manitoba	.....
2,087,000	7. Canada-Manitoba Tourism Agreement 1985-1990	2,485,000
5,605,500	8. Manitoba Horse Racing Commission	5,260,800
345,000	9. Emergency Interest Rate Relief Program	86,000
$ 33,866,600	TOTAL OPERATING EXPENDITURES	$ 33,329,600

EXPENDITURES RELATED TO CAPITAL

2,135,000	10. Expenditures Related to Capital	2,493,300
$ 36,001,600*	TOTAL FOR INDUSTRY, TRADE AND TOURISM	$ 35,822,900

Year Ending March 31st, 1988		Year Ending March 31st, 1989

INDUSTRY, TRADE AND TOURISM (X) Continued

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 8,935,900
Transfer of functions from:	
- Executive Council	37,000
- Business Development and Tourism	18,337,300
- Culture, Heritage and Recreation	22,200
- Government Services	39,000
Allocation of funds from:	
- Government Services	249,000
- Canada-Manitoba Enabling Vote re: Economic Development Planning Agreement	210,000
- Emergency Interest Rate Relief	345,000
- Manitoba Jobs Fund	8,092,600
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re: Tourism Agreement 1985-1990	(6,400)
- Canada-Manitoba Enabling Vote re: Urban Bus Agreement	(260,000)
1987-88 Adjusted Vote	$ 36,001,600

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		INDUSTRY, TRADE AND TOURISM (X)			
		CURRENT OPERATING EXPENDITURES			
$ 2,602,100		1. ADMINISTRATION AND FINANCE		$ 2,014,800	98
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support: Provides for the operations of the offices of the Minister and Deputy Minister.			
	$ 334,000	(1) Salaries	$ 226,800		
	155,100	(2) Other Expenditures	76,400		
	$ 489,100		$ 303,200		
		(c) Strategic Planning: Provides resources for planning, development, assessment and research support to the Department.			
	$ 916,500	(1) Salaries	$ 547,900		
	361,000	(2) Other Expenditures	281,000		
	$ 1,277,500		$ 828,900		
		(d) Finance and Administration: Provides central accounting, payroll and personnel, central registry and reference library and support services to the Department.			
	$ 610,700	(1) Salaries	$ 557,800		
	204,200	(2) Other Expenditures	304,300		
	$ 814,900		$ 862,100		
$ 13,445,600		2. INDUSTRY AND TRADE DIVISION		$ 13,107,100	99
		(a) Industry and Trade Administration: Provides planning and direction to the Division.			
	$ 142,300	(1) Salaries	$ 166,800		
	5,800	(2) Other Expenditures	8,000		
	$ 148,100		$ 174,800		

Year Ending March 31st, 1988	Appro. No.	SERVICE		Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		INDUSTRY, TRADE AND TOURISM (X) Continued				
		(b) Industry: Provides resources to create new employment opportunities in Manitoba through encouraging and assisting in the establishment and expansion of manufacturing and service industries in Manitoba.				
$ 1,691,500		(1) Sectoral Development		$ 1,229,500		
	$ 1,267,300	(a) Salaries	$ 910,200			
	424,200	(b) Other Expenditures	319,300			
545,800		(2) Investment Promotion		607,000		
	$ 285,800	(a) Salaries	$ 307,000			
	260,000	(b) Other Expenditures	300,000			
$ 2,237,300				$ 1,836,500		
		(c) Financial Programs: Provides financial support, equity or incentives to companies involved in manufacturing, processing, research or commercial development of technological ideas.				
$ 591,000		(1) Salaries		$ 487,800		
40,000		(2) Other Expenditures		40,000		
6,387,600		(3) Programs		6,425,600		
	$ 3,400,000	(a) Manitoba Industrial Opportunities	$ 3,400,000			
	466,700	(b) Technology Commercialization	466,700			
	315,000	(c) Manufacturing Adaptation	315,000			
	980,900	(d) Venture Capital	1,018,900			
	1,040,000	(e) Canada-Manitoba Urban Bus Agreement	1,040,000 (1)			
	100,000	(f) Small Business Growth Fund	100,000			
	85,000	(g) Technology Transfer	85,000			
$ 7,018,600				$ 6,953,400		

Note (1) - In addition, $260,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Urban Bus Agreement, for a total authorization of $1,300,000.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		INDUSTRY, TRADE AND TOURISM (X) Continued			
		(d) Health Industry Development Initiative: Encourages investment opportunities in new and improved health care products and services.			
$ 197,000		(1) Salaries	$ 243,100		
158,800		(2) Other Expenditures	158,800		
$ 355,800			$ 401,900	(2)	
		(e) Trade: Provides resources to create Manitoba employment opportunities by facilitating inter-provincial and international exports of goods and services produced by Manitoba industry.			
$ 609,600		(1) Salaries	$ 589,700		
858,200		(2) Other Expenditures	1,079,300		
$ 1,467,800			$ 1,669,000		
		(f) Rural Economic Development: Administers grants to the Regional Development Corporations and co-ordinates resources in support of economic development in rural Manitoba.			
$ 632,700		(1) Salaries	$ 458,400		
98,700		(2) Other Expenditures	166,000		
758,900		(3) Grants	700,000		
$ 1,490,300			$ 1,324,400		
		(g) Business Resource Centre: Provides consulting, business information, library, training and development programs to Manitoba entrepreneurs and businesses.			
$ 533,600		(1) Salaries	$ 498,000		
194,100		(2) Other Expenditures	249,100		
$ 727,700			$ 747,100		

Note (2) - In addition, $800,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Health Industry Development Initiative.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		INDUSTRY, TRADE AND TOURISM (X) Continued			
$ 4,395,100	3.	TECHNOLOGY DIVISION		$ 4,287,500	100
		(a) Technology:			
	$ 552,500	(1) Industrial	$ 563,400		
		Provides analytical, advisory and support services relative to matters related to science and technology to further Manitoba's technology-based economic development.			
		$ 371,000 (a) Salaries	$ 381,900		
		181,500 (b) Other Expenditures	181,500		
	924,700	(2) Information Technology	861,700		
		Encourages investment opportunities and technology transfer in the information technologies.			
		$ 572,100 (a) Salaries	$ 567,100		
		352,600 (b) Other Expenditures	294,600		
	$ 1,477,200		$ 1,425,100		
	$ 2,917,900	(b) Grant Assistance - Manitoba Research Council	$ 2,862,400		
		Provides and maintains a technology transfer infrastructure and related services for Manitoba industries using the Canadian Food Products Development Centre and the Industrial Technology Centre.			
$ 280,000	4.	CANADA-MANITOBA ECONOMIC DEVELOPMENT PLANNING AGREEMENT		$ 120,000 (3)	101
		Provides for pre-feasibility and other studies in several focus areas noted in the federal-provincial agreement on economic planning.			
		(Recoverable from Canada $60,000)			
$ 5,061,300	5.	TOURISM DIVISION		$ 5,968,400	102
		(a) Administration:			
		Provides planning and direction to the Division and administers the grants to the Tourism Industry Association of Manitoba.			
	$ 185,700	(1) Salaries	$ 163,600		
	5,000	(2) Other Expenditures	5,000		
	199,400	(3) Grants	199,400		
	$ 390,100		$ 368,000		

Note (3) - In addition, $30,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Economic Development Planning Agreement, for a total authorization of $150,000.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		INDUSTRY, TRADE AND TOURISM (X) Continued			
		(b) Marketing: Promotes Manitoba as a travel destination via an annual advertising campaign supported by publications, industry co-op advertising initiatives, production of publications, consumer and travel promotions and media relations. Provides tourism information and co-ordinates operation of information centres located throughout Manitoba.			
$ 777,600		(1) Salaries		$ 790,400	
2,419,500		(2) Other Expenditures		3,486,400	
$ 3,197,100				$ 4,276,800	
		(c) Development: Provides consulting and technical services including planning, feasibility, financing and related assistance to tourism enterprises.			
$ 259,000		(1) Salaries		$ 249,500	
249,000		(2) Other Expenditures		249,000	
$ 508,000				$ 498,500	
		(d) Quality Assurance: Provides accommodation inspection and rating services for tourists of all tourism facilities within Manitoba.			
$ 121,000		(1) Salaries		$ 121,000	
60,000		(2) Other Expenditures		60,000	
$ 181,000				$ 181,000	
		(e) Corporate and Community Relations: Provides consultation and support services to the Department in its communication of policies and programs to the public, investors and clients.			
$ 484,400		(1) Salaries		$ 382,400	
300,700		(2) Other Expenditures		261,700	
$ 785,100				$ 644,100	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		INDUSTRY, TRADE AND TOURISM (X) Continued			
$ 45,000		6. CANADA-MANITOBA TOURISM AGREEMENT - DESTINATION MANITOBA		$	
		Provides for the development of tourism through incentives, financial assistance and program support.			
	$	(a) Salaries	$		
	45,000	(b) Other Expenditures	.....		
$ 2,087,000		7. CANADA-MANITOBA TOURISM AGREEMENT 1985-1990		$ 2,485,000 (4)	103
		Provides for the development of tourism through incentives, financial assistance and program support.			
	$ 598,300	(a) Salaries	$ 663,700		
	1,488,700	(b) Other Expenditures	1,821,300		
		(Recoverable from Canada $1,171,000)			
$ 5,605,500		8. MANITOBA HORSE RACING COMMISSION		$ 5,260,800	104
		Provides for the support and development of the thoroughbred and standardbred racing industry, including administration of the Horse Racing Commission.			
	$ 5,605,500	(a) Grant Assistance	$ 5,260,800		
$ 345,000		9. EMERGENCY INTEREST RATE RELIEF PROGRAM		$ 86,000	105
		Provides funding for outstanding commitments related to the Emergency Interest Rate Relief Program which provided debt servicing assistance to small businesses.			
$ 33,866,600		**TOTAL OPERATING EXPENDITURES**		$ 33,329,600	

Note (4) - In addition, $621,200 for Current Operating Expenditures and $623,300 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement 1985-1990, for a total Current authorization of $3,106,200 and a total Capital authorization of $3,116,600. Authorization for the total Agreement is $6,222,800.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		INDUSTRY, TRADE AND TOURISM (X) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 2,135,000	10.	EXPENDITURES RELATED TO CAPITAL		$ 2,493,300	106
		(a) Capital Grants:			
	$ 375,000	(1) Canada-Manitoba Tourism Agreement - Destination Manitoba	$		
	1,760,000	(2) Canada-Manitoba Tourism Agreement 1985-1990 (Recoverable from Canada $1,246,700)	2,493,300 (5)		
	.....	(3) Canada-Manitoba Winnipeg Core Area Agreement	.....		
		$ 70,600 (a) Small Business Assistance Program	$		
		70,600 (b) Less: Recoverable from Urban Affairs	.....		
$ 36,001,600		**TOTAL FOR INDUSTRY, TRADE AND TOURISM**		$ 35,822,900	

Note (5) - In addition, $621,200 for Current Operating Expenditures and $623,300 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement 1985-1990, for a total Current authorization of $3,106,200 and a total Capital authorization of $3,116,600. Authorization for the total Agreement is $6,222,800.

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	LABOUR (XI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,459,300	1. Administration and Finance	$ 1,408,200
8,492,600	2. Labour	8,566,800
$ 9,951,900*	**TOTAL FOR LABOUR**	$ 9,975,000

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 9,846,900
Allocation of funds from:	
- Government Services	73,000
- Manitoba Jobs Fund	32,000
1987-88 Adjusted Vote	$ 9,951,900

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		LABOUR (XI)			
		CURRENT OPERATING EXPENDITURES			
$ 1,459,300	1.	**ADMINISTRATION AND FINANCE**		**$ 1,408,200**	107
		Provides direction, control and co-ordination of departmental policies and programs; conducts research on labour issues, analyzes labour relations trends and assists with the development of planning and management systems; provides financial and personnel management and other administrative support services for the Department as a whole.			
$ 10,300		(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
$ 355,600		(1) Salaries	$ 342,900		
94,100		(2) Other Expenditures	94,100		
$ 449,700			$ 437,000		
		(c) Research and Planning:			
$ 409,300		(1) Salaries	$ 388,300		
59,400		(2) Other Expenditures	59,400		
$ 468,700			$ 447,700		
		(d) Financial and Administrative Services:			
$ 494,300		(1) Salaries	$ 477,200		
36,300		(2) Other Expenditures	36,000		
$ 530,600			$ 513,200		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		LABOUR (XI) Continued			
$ 8,492,600		2. LABOUR		$ 8,566,800	108
		Provides for the operation of the office of the Assistant Deputy Minister; provides inspection and regulatory services concerning safety aspects of buildings and certain mechanical, electrical and other technical equipment; provides inspection, investigation and training activities related to improving fire safety in the Province; provides enforcement of established standards relating to terms and conditions of employment; processes and considers applications made to the Manitoba Labour Board; provides conciliation and mediation services to labour and management; facilitates, through the administration of The Apprenticeship and Trades Qualifications Act, the development of persons to the level of skilled tradespersons; promotes the establishment, extension and improvement of pension plans and protects the pension rights of employees under existing pension plans; provides grant funds to certain organizations; facilitates the establishment of pay equity in Manitoba.			
		(a) Division Administration:			
$ 165,100		(1) Salaries		$ 210,600	
15,200		(2) Other Expenditures		15,200	
$ 180,300				$ 225,800	
		(b) Mechanical and Engineering:			
$ 1,406,300		(1) Salaries		$ 1,493,100	
289,200		(2) Other Expenditures		310,700	
$ 1,695,500				$ 1,803,800	
		(c) Fire Prevention:			
$ 1,451,900		(1) Salaries		$ 1,407,000	
412,600		(2) Other Expenditures		468,100	
428,500		(3) Engineering and Technical Services		442,500	
		$ 385,900 (a) Salaries	$ 402,500		
		42,600 (b) Other Expenditures	40,000		
$ 2,293,000		(Recoverable from Canada	$100,000)	$ 2,317,600	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		LABOUR (XI) Continued			
		(d) Employment Standards:			
$ 1,184,500		(1) Salaries	$ 1,244,100		
139,400		(2) Other Expenditures	139,400		
320,000		(3) Payment of Wages Fund	320,000		
$ 1,643,900			$ 1,703,500		
		(e) Manitoba Labour Board:			
$ 413,000		(1) Salaries	$ 428,000		
177,900		(2) Other Expenditures	171,700		
$ 590,900			$ 599,700		
		(f) Conciliation and Mediation Services:			
$ 338,000		(1) Salaries	$ 346,300		
47,100		(2) Other Expenditures	47,100		
$ 385,100			$ 393,400		
		(g) Apprenticeship and Training:			
$ 764,100		(1) Salaries	$ 818,000		
123,700		(2) Other Expenditures	128,700		
$ 887,800			$ 946,700		
		(h) Pension Commission:			
$ 205,500		(1) Salaries	$ 213,400		
40,900		(2) Other Expenditures	40,900		
$ 246,400			$ 254,300		
$ 283,400		(j) Grants	$ 6,500		
		(k) Pay Equity:			
$ 184,800		(1) Salaries	$ 214,000		
101,500		(2) Other Expenditures	101,500		
$ 286,300			$ 315,500		
$ 9,951,900		**TOTAL FOR LABOUR**		**$ 9,975,000**	

Year Ending March 31st, 1988		Year Ending March 31st, 1989

MUNICIPAL AFFAIRS (XIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,097,600	1. Administration and Finance	$ 1,137,000
340,400	2. Municipal Board	391,300
30,440,900	3. Municipal Advisory and Financial Services	30,856,400
4,774,600	4. Municipal Assessments	5,076,500
1,119,400	5. Systems Services	2,284,900
2,829,900	6. Municipal Planning Services	2,966,200
420,700	7. Provincial Planning	452,100
139,900	8. Surface Rights Board	125,800
$ 41,163,400	TOTAL OPERATING EXPENDITURES	$ 43,290,200

EXPENDITURES RELATED TO CAPITAL

705,000	9. Expenditures Related to Capital	185,000
$ 41,868,400*	TOTAL FOR MUNICIPAL AFFAIRS	$ 43,475,200

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 41,869,500
Transfer of functions from:	
- Executive Council	32,400
Transfer of functions to:	
- Finance	(22,400)
- Northern Affairs	(59,600)
Allocation of funds from:	
- Government Services	48,500
1987-88 Adjusted Vote	$ 41,868,400

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		MUNICIPAL AFFAIRS (XIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,097,600		1. ADMINISTRATION AND FINANCE		$ 1,137,000	109
		Provides for overall planning, management and control of departmental policies and programs, budget co-ordination and management planning, accounting, personnel, payroll and other administrative services; provides research and analysis in support of strategic planning and policy development.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 267,100	(1) Salaries	$ 319,900		
	60,800	(2) Other Expenditures	71,900		
	$ 327,900		$ 391,800		
		(c) Human Resource Management:			
	$ 114,100	(1) Salaries	$ 131,200		
	11,400	(2) Other Expenditures	11,400		
	$ 125,500		$ 142,600		
		(d) Research:			
	$ 170,200	(1) Salaries	$ 178,600		
	9,500	(2) Other Expenditures	9,500		
	$ 179,700		$ 188,100		
		(e) Financial and Administrative Services:			
	$ 242,300	(1) Salaries	$ 218,600		
	201,600	(2) Other Expenditures	175,300		
	$ 443,900		$ 393,900		
$ 340,400		2. MUNICIPAL BOARD		$ 391,300	110
		Provides services to local governments and individuals - reviews and renders decisions on long term borrowing, hears and renders decisions on assessment, approving authority and zoning appeals.			
	$ 288,600	(a) Salaries	$ 339,400		
	51,800	(b) Other Expenditures	51,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		MUNICIPAL AFFAIRS (XIII) Continued			
$ 30,440,900		3. MUNICIPAL ADVISORY AND FINANCIAL SERVICES		$ 30,856,400	111
		Provides advisory services on location to municipalities and local government districts in areas of finance and administration, has responsibility for ensuring consistent methods of budgeting, accounting and financial reporting, grant assistance to municipalities for grants in lieu of taxes, Urban Transit Grants, Centennial Grants, Police Grants and General Support Grants.			
	$ 1,141,800	(a) Salaries	$ 1,214,300		
	190,200	(b) Other Expenditures	168,400		
	26,480,600	(c) Grants to Municipalities in Lieu of Taxes	26,809,000		
	712,800	(d) Urban Transit Grants	707,000		
	17,300	(e) Centennial Grants	17,300		
	548,200	(f) Police Services Grants	580,000		
	1,350,000	(g) General Support Grants	1,360,400		
$ 4,774,600		4. MUNICIPAL ASSESSMENTS		$ 5,076,500	112
		Provides a complete assessment service to all municipal units except the City of Winnipeg, prepares equalized and balanced assessment annually.			
	$ 4,220,700	(a) Salaries	$ 4,544,900		
	553,900	(b) Other Expenditures	531,600		
$ 1,119,400		5. SYSTEMS SERVICES		$ 2,284,900	113
		Provides computer service and systems development to the Department and to municipal governments in the fields of assessment, municipal accounting, tax statements, water billing and pensioner school tax assistance and resident home owner advance programs.			
	$ 388,100	(a) Salaries	$ 436,000		
	731,300	(b) Other Expenditures	1,848,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		MUNICIPAL AFFAIRS (XIII) Continued			
$ 2,829,900	6.	MUNICIPAL PLANNING SERVICES		$ 2,966,200	114
		Provides professional planning advice to Planning Districts and Municipalities under agreement. Provides planning advice for government departments on request and administers The Planning Act.			
	$ 2,513,900	(a) Salaries	$ 2,658,100		
	316,000	(b) Other Expenditures	308,100		
$ 420,700	7.	PROVINCIAL PLANNING		$ 452,100	115
		Provides technical and administrative support to the Interdepartmental Planning Board and the Provincial Land Use Committee of Cabinet, as well as administering the subdivision approval process.			
	$ 389,800	(a) Salaries	$ 421,200		
	30,900	(b) Other Expenditures	30,900		
$ 139,900	8.	SURFACE RIGHTS BOARD		$ 125,800	116
		Provides for the resolution of disputes in accordance with The Surface Rights Act.			
	$ 82,900	(a) Salaries	$ 88,800		
	57,000	(b) Other Expenditures	37,000		
$ 41,163,400		**TOTAL OPERATING EXPENDITURES**		$ 43,290,200	
		EXPENDITURES RELATED TO CAPITAL			
$ 705,000	9.	EXPENDITURES RELATED TO CAPITAL		$ 185,000	117
		(a) Capital Grants:			
	$ 480,000	(1) Main Street Manitoba	$		
	225,000	(2) Urban Transit Bus Purchases	185,000		
$ 41,868,400		**TOTAL FOR MUNICIPAL AFFAIRS**		$ 43,475,200	

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	NATURAL RESOURCES (XII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 4,464,900	1. Administration and Finance	$ 4,812,700
20,378,700	2. Regional Services	34,835,100
6,887,200	3. Engineering and Construction	7,018,500
8,826,900	4. Water Resources	9,689,100
13,765,800	5. Parks	14,597,000
1,846,300	6. Lands	1,946,600
12,130,000	7. Forestry	12,221,500
3,849,000	8. Fisheries	4,170,900
4,585,700	9. Wildlife	5,035,100
3,180,500	10. Surveys and Mapping	3,295,700
776,000	11. Resource Support Programs	1,069,100
$ 80,691,000	**TOTAL OPERATING EXPENDITURES**	$ 98,691,300
	EXPENDITURES RELATED TO CAPITAL	
10,245,000	12. Expenditures Related to Capital	10,066,400
$ 90,936,000*	**TOTAL FOR NATURAL RESOURCES**	$108,757,700

Year Ending March 31st, 1988		Year Ending March 31st, 1989

NATURAL RESOURCES (XII) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 85,960,800
Transfer of functions from:	
- Attorney-General	28,900
- Government Services	62,200
Allocation of funds from:	
- Government Services	118,800
- Canada-Manitoba Enabling Vote re:	
Agri-Food Agreement	59,000
- Manitoba Jobs Fund	5,290,700
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re:	
Forest Renewal Agreement	(584,400)
1987-88 Adjusted Vote	$ 90,936,000

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII)			
		CURRENT OPERATING EXPENDITURES			
$ 4,464,900	1.	ADMINISTRATION AND FINANCE		$ 4,812,700	118
		Provides policy and program development and administration for the Department, including research and planning, financial, personnel, computer and audit support services; also provides for a grant payment to Venture Manitoba Tours Ltd.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 212,100		(1) Salaries	$ 223,300		
87,700		(2) Other Expenditures	87,700		
$ 299,800			$ 311,000		
		(c) Resource Allocation and Economics:			
$ 903,800		(1) Salaries	$ 895,800		
196,400		(2) Other Expenditures	193,400		
$ 1,100,200			$ 1,089,200		
		(d) Financial Services:			
$ 786,900		(1) Salaries	$ 859,600		
222,200		(2) Other Expenditures	222,800		
$ 1,009,100			$ 1,082,400		
		(e) Human Resource Management:			
$ 688,200		(1) Salaries	$ 754,500		
172,100		(2) Other Expenditures	172,300		
$ 860,300			$ 926,800		
		(f) Computer Services:			
$ 246,600		(1) Salaries	$ 256,200		
42,300		(2) Other Expenditures	42,300		
$ 288,900			$ 298,500		
		(g) Administrative Services:			
$ 611,400		(1) Salaries	$ 672,900		
122,600		(2) Other Expenditures	122,600		
$ 734,000			$ 795,500		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(h) Internal Audit:			
$ 144,900		(1) Salaries	$ 151,600		
7,100		(2) Other Expenditures	7,100		
$ 152,000			$ 158,700		
$		(j) Venture Manitoba Tours Ltd.	$ 130,000		
$ 20,378,700		2. REGIONAL SERVICES		$ 34,835,100	119
		Provides for the delivery of services and programs at the community level relative to resource protection and utilization.			
		(a) Administration:			
$ 803,100		(1) Salaries	$ 922,800		
783,100		(2) Other Expenditures	787,200		
138,700		(3) Problem Wildlife Control (Recoverable from Canada $30,000)	140,900		
$ 1,724,900			$ 1,850,900		
		(b) Northwest Region:			
$ 996,300		(1) Salaries	$ 1,026,300		
360,000		(2) Other Expenditures	360,000		
$ 1,356,300			$ 1,386,300		
		(c) Northeast Region:			
$ 1,142,800		(1) Salaries	$ 1,207,300		
661,300		(2) Other Expenditures	704,300		
$ 1,804,100			$ 1,911,600		
		(d) Interlake Region:			
$ 1,305,600		(1) Salaries	$ 1,349,400		
499,600		(2) Other Expenditures	499,600		
$ 1,805,200			$ 1,849,000		
		(e) Southwest Region:			
$ 826,600		(1) Salaries	$ 885,000		
291,100		(2) Other Expenditures	291,100		
$ 1,117,700			$ 1,176,100		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(f) Western Region:			
$ 1,093,300		(1) Salaries	$ 1,155,600		
417,800		(2) Other Expenditures	419,000		
$ 1,511,100			$ 1,574,600		
		(g) Southeast Region:			
$ 911,500		(1) Salaries	$ 984,900		
326,700		(2) Other Expenditures	326,700		
$ 1,238,200			$ 1,311,600		
		(h) Eastern Region:			
$ 879,400		(1) Salaries	$ 939,100		
287,100		(2) Other Expenditures	287,100		
$ 1,166,500			$ 1,226,200		
		(j) Whiteshell Region:			
$ 658,800		(1) Salaries	$ 712,700		
243,100		(2) Other Expenditures	243,100		
$ 901,900			$ 955,800		
		(k) Northern Development Agreement - Provincial - Fire Program Development and Evaluation:			
$ 260,600		(1) Salaries	$ 286,900		
362,200		(2) Other Expenditures	362,200		
$ 622,800			$ 649,100		
		(m) Northern Development Agreement - Provincial - Fire Detection Program:			
$ 36,500		(1) Salaries	$ 39,600		
288,100		(2) Other Expenditures	288,100		
$ 324,600			$ 327,700		
		(n) Northern Development Agreement - Provincial - Fire Prevention Program:			
$ 34,000		(1) Salaries	$ 23,000		
86,900		(2) Other Expenditures	66,900		
$ 120,900			$ 89,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(p) Northern Development Agreement - Provincial - Fire Pre-Suppression Program:			
$ 1,193,800		(1) Salaries	$ 1,271,500		
2,163,700		(2) Other Expenditures	2,266,100		
$ 3,357,500			$ 3,537,600		
$ 1,290,000		(r) Northern Development Agreement - Provincial - Fire Extra-Suppression Fund	$ 14,800,000		
$ 896,300		(s) Northern Development Agreement - Provincial - Fire Tac Program	$ 990,100		
$ 1,140,700		(t) Northern Development Agreement - Provincial - Helitac Program	$ 1,198,600		
$ 6,887,200	3.	ENGINEERING AND CONSTRUCTION		$ 7,018,500	120
		Provides for professional engineering and technical support services necessary for the implementation of programs, activities and projects developed by the resource branches of the Department, other departments and agencies. Provides for such other engineering and construction management services as may be required by the Department.			
		(a) Administration:			
$ 510,900		(1) Salaries	$ 544,900		
276,600		(2) Other Expenditures	218,100		
$ 787,500			$ 763,000		
150,000		(3) Less: Recoverable from Other Appropriations	.....		
$ 637,500			$ 763,000		
		(b) Technical Services:			
$ 1,454,000		(1) Salaries	$ 1,405,800		
94,400		(2) Other Expenditures	94,400		
$ 1,548,400			$ 1,500,200		
55,000		(3) Less: Recoverable from Other Appropriations	55,000		
$ 1,493,400			$ 1,445,200		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(c) Regional Engineering Services:			
	$ 4,008,300	(1) Salaries	$ 4,060,000		
	882,500	(2) Other Expenditures	884,800		
	$ 4,890,800		$ 4,944,800		
	134,500	(3) Less: Recoverable from Other Appropriations	134,500		
	$ 4,756,300		$ 4,810,300		
$ 8,826,900		4. WATER RESOURCES		$ 9,689,100	121
		Provides for short and long term planning for the use, regulation, development and management of water resources in or available to the Province. Includes activities associated with the issuance of Water Power and Water Rights licences, designated area permits, subdivision approvals and flood forecasting.			
		(a) Administration:			
	$ 381,400	(1) Salaries	$ 417,000		
	113,100	(2) Other Expenditures	113,300		
	$ 494,500		$ 530,300		
		(b) Water Licensing and Approvals:			
	$ 499,800	(1) Salaries	$ 521,800		
	24,300	(2) Other Expenditures	24,300		
	$ 524,100		$ 546,100		
		(c) Water Management:			
	$ 1,416,400	(1) Salaries	$ 1,469,300		
	282,200	(2) Other Expenditures	282,200		
	3,781,800	(3) Waterway Maintenance	4,473,700		
	$ 5,480,400		$ 6,225,200		
		(d) Hydrotechnical Services:			
	$ 1,025,000	(1) Salaries	$ 1,067,800		
	777,400	(2) Other Expenditures	777,400		
	$ 1,802,400		$ 1,845,200		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(e) Regional Management:			
	$ 321,200	(1) Salaries	$ 333,100		
	36,800	(2) Other Expenditures	36,800		
	$ 358,000		$ 369,900		
		(f) Canada-Manitoba Flood Damage Reduction Agreement:			
	$ 78,900	(1) Salaries	$ 83,800		
	88,600	(2) Other Expenditures	88,600		
		(Recoverable from Canada $86,200)			
	$ 167,500		$ 172,400		
$ 13,765,800		5. PARKS		$ 14,597,000	122
		Provides for the establishment, planning, development and management of a resource based provincial park system for the healthful enjoyment and cultural, educational and social benefit of the people of Manitoba.			
		(a) Administration:			
	$ 442,000	(1) Salaries	$ 464,900		
	185,900	(2) Other Expenditures	186,200		
	$ 627,900		$ 651,100		
		(b) Park Planning:			
	$ 675,000	(1) Salaries	$ 725,000		
	158,500	(2) Other Expenditures	157,000		
	$ 833,500		$ 882,000		
		(c) Program Management:			
	$ 419,800	(1) Salaries	$ 428,300		
	56,700	(2) Other Expenditures	56,700		
	$ 476,500		$ 485,000		
		(d) Park Operations and Maintenance:			
	$ 8,414,500	(1) Salaries	$ 9,201,300		
	2,820,600	(2) Other Expenditures	2,820,600		
	$ 11,235,100		$ 12,021,900		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(e) Visitor Services:			
	$ 400,700	(1) Salaries	$ 391,400		
	98,400	(2) Other Expenditures	96,900		
	$ 499,100		$ 488,300		
	$ 93,700	(f) Grant Assistance	$ 68,700		
$ 1,846,300		6. LANDS Provides for administration of all Crown Lands and the maintenance of a Crown Lands Registry System.		$ 1,946,600	123
		(a) Administration:			
	$ 102,300	(1) Salaries	$ 108,800		
	26,000	(2) Other Expenditures	26,200		
	$ 128,300		$ 135,000		
		(b) Crown Lands Administration:			
	$ 658,100	(1) Salaries	$ 714,400		
	96,800	(2) Other Expenditures	96,800		
	$ 754,900		$ 811,200		
		(c) Regional Management:			
	$ 294,600	(1) Salaries	$ 316,700		
	87,800	(2) Other Expenditures	87,800		
	$ 382,400		$ 404,500		
		(d) Crown Lands Registry:			
	$ 200,800	(1) Salaries	$ 218,100		
	200,600	(2) Other Expenditures	188,600		
	$ 401,400		$ 406,700		
		(e) Northern Development Agreement - Provincial - Wild Rice:			
	$ 112,700	(1) Salaries	$ 122,300		
	66,600	(2) Other Expenditures	66,900		
	$ 179,300		$ 189,200		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 12,130,000		7. FORESTRY		$ 12,221,500	124
		Provides for programs to foster full utilization and management of forestry resources and provides information regarding all forestry resources. Provides for the protection of forest lands; develops, implements and monitors operating policy relative to the development and utilization of forest resources and provides for the administration of forest management and renewal agreements.			
		(a) Administration:			
$ 431,900		(1) Salaries	$ 494,200		
54,500		(2) Other Expenditures	54,800		
34,400		(3) Grant Assistance	34,400		
$ 520,800			$ 583,400		
		(b) Forest Management:			
$ 675,500		(1) Salaries	$ 712,900		
167,200		(2) Other Expenditures	161,400		
$ 842,700			$ 874,300		
		(c) Silviculture:			
$ 254,900		(1) Salaries	$ 246,200		
881,700		(2) Other Expenditures	807,200		
$ 1,136,600			$ 1,053,400		
		(d) Forest Protection:			
$ 685,300		(1) Salaries	$ 755,300		
1,327,700		(2) Other Expenditures	1,350,200		
$ 2,013,000			$ 2,105,500		
		(e) Regional Management:			
$ 693,800		(1) Salaries	$ 658,200		
225,000		(2) Other Expenditures	225,800		
$ 918,800			$ 884,000		
		(f) Northern Development Agreement - Provincial - Forest Renewal:			
$ 443,200		(1) Salaries	$ 457,300		
1,548,600		(2) Other Expenditures	1,557,300		
$ 1,991,800			$ 2,014,600		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(g) Forest Development Program:			
$ 332,700		(1) Salaries	$ 332,700		
2,036,000		(2) Other Expenditures	2,036,000		
$ 2,368,700			$ 2,368,700		
		(h) Canada-Manitoba Forest Renewal Agreement:			
$ 27,000		(1) Salaries	$ 27,000		
2,310,600		(2) Other Expenditures	2,310,600		
		(Recoverable from Canada $280,800)			
$ 2,337,600			$ 2,337,600 (1)		
$ 3,849,000		8. FISHERIES		$ 4,170,900	125
		Provides for the management of sport and commercial fisheries, fish stocking, fish habitat programs and for Northern Fishermen's Freight Assistance.			
		(a) Administration:			
$ 215,900		(1) Salaries	$ 232,400		
46,600		(2) Other Expenditures	46,700		
$ 262,500			$ 279,100		
		(b) Regional Management:			
$ 740,900		(1) Salaries	$ 739,000		
250,100		(2) Other Expenditures	250,200		
$ 991,000			$ 989,200		
		(c) Fish Culture:			
$ 581,500		(1) Salaries	$ 618,700		
161,200		(2) Other Expenditures	161,200		
$ 742,700			$ 779,900		
		(d) Fisheries Enhancement:			
$ 571,200		(1) Salaries	$ 672,100		
91,300		(2) Other Expenditures	228,900		
$ 662,500			$ 901,000		

Note (1) - In addition, $584,400 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Forest Renewal Agreement, for a total authorization of $2,922,000.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(e) Commercial Fishing Management:			
	$ 181,700	(1) Salaries	$ 193,200		
	31,700	(2) Other Expenditures	30,700		
	$ 213,400		$ 223,900		
		(f) Sport Fishing Management:			
	$ 167,300	(1) Salaries	$ 175,800		
	40,000	(2) Other Expenditures	40,000		
	$ 207,300		$ 215,800		
	$ 342,600	(g) Northern Fishermen's Freight Assistance	$ 342,600		
	$ 427,000	(h) Fishermen's Loan Program - Administration	$ 439,400		
$ 4,585,700		9. WILDLIFE		$ 5,035,100	126
		Provides for programs to manage and develop wildlife resources for commercial and recreational uses.			
		(a) Administration:			
	$ 217,700	(1) Salaries	$ 250,100		
	40,700	(2) Other Expenditures	41,300		
	$ 258,400		$ 291,400		
		(b) Operational Management:			
	$ 330,900	(1) Salaries	$ 321,100		
	133,600	(2) Other Expenditures	131,000		
	1,000	(3) Grant Assistance	1,000		
	$ 465,500		$ 453,100		
		(c) Habitat Management:			
	$ 413,700	(1) Salaries	$ 429,900		
	421,400	(2) Other Expenditures	424,300		
	$ 835,100		$ 854,200		
		(d) Biological Services:			
	$ 454,000	(1) Salaries	$ 490,500		
	166,400	(2) Other Expenditures	167,300		
	12,000	(3) Grant Assistance	12,000		
	$ 632,400		$ 669,800		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(e) Regional Management:			
$ 546,400		(1) Salaries	$ 571,000		
177,800		(2) Other Expenditures	178,200		
$ 724,200			$ 749,200		
		(f) Northern Development Agreement - Provincial - Wildlife Management:			
$ 110,300		(1) Salaries	$ 128,300		
122,800		(2) Other Expenditures	122,900		
$ 233,100			$ 251,200		
		(g) Fur Management:			
$ 494,800		(1) Salaries	$ 466,100		
149,100		(2) Other Expenditures	357,400		
30,900		(3) Grant Assistance	60,900		
		(Recoverable from Canada $240,000)			
$ 674,800			$ 884,400		
$ 325,000		(h) Canada-Manitoba Waterfowl Damage Prevention Agreement	$ 327,800		
		(Recoverable from Canada $163,900)			
		(j) Commercial Wildlife Management:			
$ 200,400		(1) Salaries	$ 213,700		
32,500		(2) Other Expenditures	135,500		
4,000		(3) Grant Assistance	4,000		
200,300		(4) Big Game Damage Compensation	200,800		
		(Recoverable from Canada $102,400)			
$ 437,200			$ 554,000		
$ 3,180,500	10.	SURVEYS AND MAPPING		$ 3,295,700	127
		Provides a central provincial service in legal and control surveys, topographic and geographic mapping and remote sensing. Provides for the maintenance of a provincial air photo library and operation of a central map office.			
		(a) Administration:			
$ 265,900		(1) Salaries	$ 289,500		
52,500		(2) Other Expenditures	52,700		
$ 318,400			$ 342,200		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(b) Field Surveys:			
$ 681,700		(1) Salaries	$ 687,400		
416,200		(2) Other Expenditures	416,200		
$ 1,097,900			$ 1,103,600		
170,000		(3) Less: Recoverable from Other Appropriations . .	170,000		
$ 927,900			$ 933,600		
		(c) Mapping:			
$ 690,400		(1) Salaries	$ 733,200		
125,500		(2) Other Expenditures	125,500		
$ 815,900			$ 858,700		
31,000		(3) Less: Recoverable from Other Appropriations . .	31,000		
$ 784,900			$ 827,700		
		(d) Map Distribution and Remote Sensing:			
$ 386,300		(1) Salaries	$ 412,800		
369,200		(2) Other Expenditures	369,200		
$ 755,500			$ 782,000		
185,000		(3) Less: Recoverable from Other Appropriations . .	185,000		
$ 570,500			$ 597,000		
		(e) Computer Services and Data Management:			
$ 442,400		(1) Salaries	$ 458,800		
136,400		(2) Other Expenditures	136,400		
$ 578,800			$ 595,200		
$ 776,000	11.	RESOURCE SUPPORT PROGRAMS . . . . . Provides for the operation of the offices of the Manitoba Water Commission, Garrison Diversion Opposition and the Conservation Districts Authority. Provides funding for the Manitoba Habitat Enhancement Fund and grant support to the Natural Resource Institute.		$ 1,069,100	128
$ 42,400		(a) Manitoba Water Commission	$ 323,400		
$ 25,000		(b) Garrison Diversion Opposition	$ 25,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(c) Conservation Districts Authority:			
	$ 300,100	(1) Salaries	$ 313,700		
	138,500	(2) Other Expenditures	137,000		
	$ 438,600		$ 450,700		
	$ 250,000	(d) Habitat Enhancement Fund	$ 250,000		
	$ 20,000	(e) Natural Resource Institute Grant	$ 20,000		
$ 80,691,000		**TOTAL OPERATING EXPENDITURES**		$ 98,691,300	
		EXPENDITURES RELATED TO CAPITAL			
$ 10,245,000	12.	EXPENDITURES RELATED TO CAPITAL		$ 10,066,400	129
	$ 242,500	(a) Acquisition/Construction of Physical Assets: Northern Development Agreement - Provincial	$ 242,500		
	8,071,400	(b) Acquisition/Construction of Physical Assets: Other Capital Projects	7,792,800 (2)		
		(Recoverable from Canada $1,350,000)			
	1,931,100	(c) Capital Grants	2,031,100		
$ 90,936,000		**TOTAL FOR NATURAL RESOURCES**		$108,757,700	

Note (2) - In addition, $385,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Agri-Food Agreement, for a total authorization of $1,925,000.

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	NORTHERN AFFAIRS (XIX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 946,000	1. Administration and Finance	$ 1,581,600
7,759,700	2. Local Government Development	8,010,100
2,954,100	3. Agreements Management and Co-ordination	5,405,600
10,270,800	4. Northern Development Agreement - Canada-Manitoba	10,426,100 (1)
1,687,200	5. Native Affairs Secretariat	1,789,600
$ 23,617,800	**TOTAL OPERATING EXPENDITURES**	$ 27,213,000
	EXPENDITURES RELATED TO CAPITAL	
4,194,400	6. Expenditures Related to Capital	4,609,400 (1)
$ 27,812,200*	**TOTAL FOR NORTHERN AFFAIRS**	$ 31,822,400

Note (1) - Total authorization for the Northern Development Agreement is as follows:

1987-88		1988-89
	Northern Development Agreement - Canada-Manitoba	
$ 10,270,800	- Current Operating Expenditures	$ 10,426,100
2,908,000	- Expenditures Related to Capital	2,908,000
3,294,500	- Canada-Manitoba Enabling Vote	3,333,400
$ 16,473,300	Sub-Total Canada-Manitoba	$ 16,667,500
12,704,400	Northern Development Agreement - Provincial	26,720,900
$ 29,177,700	Total Northern Development Agreement	$ 43,388,400

Year Ending March 31st, 1988	Year Ending March 31st, 1989

NORTHERN AFFAIRS (XIX) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 26,381,100
Transfer of functions from:	
- Municipal Affairs	59,600
Allocation of funds from:	
- Employment Services and Economic Security re: Northern Development Agreement	312,100
- Government Services	4,800
- Manitoba Jobs Fund	1,182,600
Allocation of funds to:	
- Highways and Transportation re: Northern Development Agreement	(128,000)
1987-88 Adjusted Vote	$ 27,812,200

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NORTHERN AFFAIRS (XIX)			
		CURRENT OPERATING EXPENDITURES			
$ 946,000		1. ADMINISTRATION AND FINANCE		$ 1,581,600	130
		Provides direction, control, research and planning and co-ordination of departmental policies and programs. Also provides administrative support services to the Department and northern and remote communities in terms of budget, expenditures and cost-sharing arrangements.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 376,600		(1) Salaries	$ 468,900		
76,500		(2) Other Expenditures	76,500		
$ 453,100			$ 545,400		
		(c) Financial and Administrative Services:			
$ 365,700		(1) Salaries	$ 400,900		
46,000		(2) Other Expenditures	48,500		
$ 411,700			$ 449,400		
		(d) Northern Affairs Fund:			
$ 52,600		(1) Salaries	$ 58,200		
8,000		(2) Other Expenditures	8,000		
$ 60,600			$ 66,200		
$		(e) Communities Economic Development Fund	$ 500,000		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
$ 7,759,700		2. LOCAL GOVERNMENT DEVELOPMENT		$ 8,010,100	131
		Provides services to northern and remote communities which assist in the attainment of local self-government. The services take the form of financial and technical assistance of a local municipal nature.			
		(a) Programs and Operational Support:			
$ 386,400		(1) Salaries	$ 284,000		
85,000		(2) Other Expenditures	83,500		
3,344,100		(3) Community Operations	3,576,400		
75,000		(4) General Support Grants	75,000		
100,000		(5) Community Training	100,000		
396,300		(6) Regional Services	396,300		
845,500		(7) Grants	851,500		
$ 5,232,300			$ 5,368,700		
		(b) Thompson Region:			
$ 514,200		(1) Northern Development Agreement - Provincial	$ 521,200		
		$ 398,600 (a) Salaries	$ 405,600		
		115,600 (b) Other Expenditures	115,600		
		(c) The Pas Region:			
$ 253,300		(1) Northern Development Agreement - Provincial	$ 253,900		
		$ 197,300 (a) Salaries	$ 197,900		
		56,000 (b) Other Expenditures	56,000		
		(d) Dauphin Region:			
$ 328,600		(1) Northern Development Agreement - Provincial	$ 394,600		
		$ 248,600 (a) Salaries	$ 314,600		
		80,000 (b) Other Expenditures	80,000		
		(e) Selkirk Region:			
$ 509,000		(1) Northern Development Agreement - Provincial	$ 545,800		
		$ 382,500 (a) Salaries	$ 419,300		
		126,500 (b) Other Expenditures	126,500		
		(f) Northern Development Agreement - Canada-Manitoba:			
$ 38,900		(1) Emergency Response Program	$ 38,900		
38,900		(2) Less: Recoverable from Other Appropriations	38,900		
$			$		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
		(g) Technical Services:			
	$ 599,800	(1) Salaries	$ 606,200		
	124,200	(2) Other Expenditures	124,200		
	$ 724,000		$ 730,400		
		(h) Audit Services:			
	$ 170,900	(1) Salaries	$ 168,100		
	27,400	(2) Other Expenditures	27,400		
	$ 198,300		$ 195,500		
$ 2,954,100		3. AGREEMENTS MANAGEMENT AND CO-ORDINATION		$ 5,405,600	132
		Responsible for the management and co-ordination of programming and funding as defined by the Canada-Manitoba Northern Development and Special ARDA Agreements and the Northern Flood Agreement.			
		(a) Northern Development Agreement - Provincial:			
	$ 153,700	(1) Salaries	$ 164,100		
	35,000	(2) Other Expenditures	35,000		
	410,900	(3) Payments to Other Implementing Jurisdictions	410,900		
	$ 599,600		$ 610,000		
		(b) Agreements Management and Co-ordination:			
	$ 262,200	(1) Salaries	$ 329,300		
	85,000	(2) Other Expenditures	103,500		
	509,300	(3) Northern Flood Agreement	2,855,000		
	$ 856,500		$ 3,287,800		
		(c) Canada-Manitoba Special ARDA Agreement:			
	$ 113,900	(1) Salaries	$ 112,000		
	800,100	(2) Other Expenditures	800,100		
		(Recoverable from Canada $600,100)			
	$ 914,000		$ 912,100 (1)		
		(d) Development Services:			
	$ 371,200	(1) Salaries	$ 345,200		
	67,800	(2) Other Expenditures	65,500		
	145,000	(3) Corporate Projects	185,000		
	$ 584,000		$ 595,700		

Note (1) - In addition, $228,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Special ARDA Agreement, for a total authorization of $1,140,100.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		NORTHERN AFFAIRS (XIX) Continued			
$ 10,270,800		4. NORTHERN DEVELOPMENT AGREEMENT - CANADA-MANITOBA		$ 10,426,100	(2) 133
		(Recoverable from Canada $5,855,800)			
$ 1,687,200		5. NATIVE AFFAIRS SECRETARIAT		$ 1,789,600	134
		Facilitates policy development; research and planning; policy analysis; federal/provincial negotiations; inter-provincial negotiations; co-ordination and organizational activity; support to Cabinet through Native Affairs Committee of Cabinet.			
	$ 336,800	(a) Salaries	$ 364,000		
	177,600	(b) Other Expenditures	177,600		
	572,800	(c) Grants	648,000		
	600,000	(d) Aboriginal Development Fund	600,000		
$ 23,617,800		**TOTAL OPERATING EXPENDITURES**		$ 27,213,000	
		EXPENDITURES RELATED TO CAPITAL			
$ 4,194,400		6. EXPENDITURES RELATED TO CAPITAL		$ 4,609,400	135
		(a) Acquisition/Construction of Physical Assets - Northern Development Agreement - Canada-Manitoba:			
	$ 2,392,000	(1) Northern Affairs	$ 2,392,000		
	516,000	(2) Other Departments	516,000		
		(Recoverable from Canada $1,254,700)			
	$ 2,908,000		$ 2,908,000		(3)

Note (2) - Total authorization for the Northern Development Agreement is as follows:

1987-88	Northern Development Agreement - Canada-Manitoba	1988-89
$ 10,270,800	- Current Operating Expenditures	$ 10,426,100
2,908,000	- Expenditures Related to Capital	2,908,000
3,294,500	- Canada-Manitoba Enabling Vote	3,333,400
$ 16,473,300	Sub-Total Canada-Manitoba	$ 16,667,500
12,704,400	Northern Development Agreement - Provincial	26,720,900
$ 29,177,700	Total Northern Development Agreement	$ 43,388,400

Note (3) - In addition, $727,000 is provided in the Canada-Manitoba Enabling Vote for the Northern Development Agreement, for a total Capital authorization of $3,635,000. Total shareable authorization including Current Operating Expenditures is $16,667,500, as detailed in Note (2).

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1989	Resolu-tion No.
		NORTHERN AFFAIRS (XIX) Continued			
		(b) Acquisition/Construction of Physical Assets:			
$	501,400	(1) Other Capital Projects	$ 1,101,400		
	185,000	(2) Northern Flood Agreement	. . . . .		
	600,000	(3) Community Access and Resource Roads	600,000		
$	1,286,400		$ 1,701,400		
$ 27,812,200		**TOTAL FOR NORTHERN AFFAIRS . . . . . .**		**$ 31,822,400**	

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		SENIORS DIRECTORATE (XXIV)			
		CURRENT OPERATING EXPENDITURES			
$	1.	SENIORS DIRECTORATE . . . . . Provides support to the Minister Responsible for Seniors and communicates information to seniors on pertinent government programs to improve their accessibility.		$ 200,000	136
$ . . . . .*		**TOTAL FOR SENIORS DIRECTORATE**		$ 200,000	

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ . . . . .
1987-88 Adjusted Vote	$ . . . . .

Year Ending March 31st, 1988		Year Ending March 31st, 1989

URBAN AFFAIRS (XX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 540,800	1. Administration and Finance	$ 499,200
41,000,000	2. Financial Assistance to the City of Winnipeg	44,811,000
2,981,700	3. Urban Policy Co-ordination	4,507,700
$ 44,522,500	TOTAL OPERATING EXPENDITURES	$ 49,817,900

EXPENDITURES RELATED TO CAPITAL

21,425,700	4. Expenditures Related to Capital	23,748,500
$ 65,948,200*	TOTAL FOR URBAN AFFAIRS	$ 73,566,400

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 64,994,600
Allocation of funds from:	
- Government Services	2,600
- Manitoba Jobs Fund	951,000
1987-88 Adjusted Vote	$ 65,948,200

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		URBAN AFFAIRS (XX)			
		CURRENT OPERATING EXPENDITURES			
$ 540,800		1. ADMINISTRATION AND FINANCE		$ 499,200	137
		Provides for the operation of the offices of the Minister and Deputy Minister, financial, personnel and other administrative services to the Department.			
	$ 10,300	(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
	$ 229,500	(1) Salaries	$ 227,800		
	48,300	(2) Other Expenditures	55,300		
	$ 277,800		$ 283,100		
		(c) Administrative and Financial Services:			
	$ 229,400	(1) Salaries	$ 181,900		
	23,300	(2) Other Expenditures	23,900		
	$ 252,700		$ 205,800		
$ 41,000,000		2. FINANCIAL ASSISTANCE TO THE CITY OF WINNIPEG		$ 44,811,000 (1)	138
		Provides for the current operating grants to the City of Winnipeg.			
	$ 18,746,000	(a) Current Programs Grant	$ 19,326,000		
	15,754,000	(b) Transit Operating Grant	16,485,000		
	6,500,000	(c) General Support Grant	6,900,000		
	.....	(d) Special Education Transfer Grant	2,100,000		
$ 2,981,700		3. URBAN POLICY CO-ORDINATION		$ 4,507,700	139
		Provides urban policy formulation, planning advice and inter-governmental liaison with respect to Urban Affairs. Provides for the Province's share of expenditures related to improving the core area of the City of Winnipeg and provides for the effective participation of core area residents in employment and development opportunities.			
	$ 340,400	(a) Salaries	$ 362,700		
	$ 148,300	(b) Other Expenditures	$ 103,300		

Note (1) - In addition, $12,720,000 is provided under Expenditures Related to Capital for a total of $57,531,000 for grants to the City of Winnipeg.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		URBAN AFFAIRS (XX) Continued			
		(c) Canada-Manitoba Winnipeg Core Area Agreement:			
$ 195,700		(1) Payments to Other Implementing Jurisdictions . .	$		
356,100		(2) Payments to Other Provincial Departments	. . . . .		
$ 551,800			$		
		(d) Canada-Manitoba Winnipeg Core Area Renewed Agreement:			
$ 372,000		(1) Payments to Other Implementing Jurisdictions . .	$ 666,200		
1,120,000		(2) Payments to Other Provincial Departments	2,299,700		
188,000		(3) Departmental Expenditures	776,000		
		(Recoverable from Canada			
$ 1,680,000		and Winnipeg $2,127,500)	$ 3,741,900 (2)		
		(e) Canada-Manitoba A.R.C. Agreement:			
$ 25,000		(1) A.R.C. Secretariat - Other Expenditures	$ 13,800		
		(Recoverable from Canada $6,900)			
		(f) Riverbank Development:			
$ 42,600		(1) Salaries	$ 48,900		
18,100		(2) Other Expenditures	61,600		
$ 60,700			$ 110,500		
$ 175,500		(g) North Portage Redevelopment	$ 175,500		
$ 44,522,500		**TOTAL OPERATING EXPENDITURES**		**$ 49,817,900**	
		EXPENDITURES RELATED TO CAPITAL			
$ 21,425,700		4. EXPENDITURES RELATED TO CAPITAL		**$ 23,748,500**	140
		(a) Acquisition/Construction of Physical Assets - Canada-Manitoba Winnipeg Core Area Agreement:			
$ 1,646,700		(1) Payments to Other Implementing Jurisdictions . .	$		
1,065,300		(2) Payments to Other Provincial Departments	. . . . .		
1,864,600		(3) Departmental Expenditures	3,200,000		
		(Recoverable from Canada			
$ 4,576,600		and Winnipeg $2,133,300)	$ 3,200,000 (3)		

Note (2) - In addition, $935,500 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Of this amount, $574,900 pertains to Payments to Other Provincial Departments. Total Current authorization for the Winnipeg Core Area Renewed Agreement is $4,677,400. Total authorization including Expenditures Related to Capital is $13,386,200.

Note (3) - In addition, $800,000 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement. Total Capital authorization for the Winnipeg Core Area Agreement is $4,000,000.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		URBAN AFFAIRS (XX) Continued			
	$ 737,400	(b) Acquisition/Construction of Physical Assets - Agreement for Recreation and Conservation for the Red River Corridor	$ 16,000		
	$ 13,531,800	(c) Financial Assistance to the City of Winnipeg	$ 12,720,000		
	$ 684,400	(d) Riverbank Development	$ 70,000		
		(e) Acquisition/Construction of Physical Assets - Canada-Manitoba Winnipeg Core Area Renewed Agreement:			
	$ 700,000	(1) Payments to Other Implementing Jurisdictions . .	$ 3,899,900		
	280,000	(2) Payments to Other Provincial Departments	1,192,000		
	140,000	(3) Departmental Expenditures	1,875,100		
	$ 1,120,000	(Recoverable from Canada and Winnipeg $1,935,100)	$ 6,967,000	(4)	
	$ 775,500	(f) North Portage Redevelopment	$ 775,500		
$ 65,948,200		**TOTAL FOR URBAN AFFAIRS**		$ 73,566,400	

Note (4) - In addition, $1,741,800 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Of this amount, $298,000 pertains to Payments to Other Provincial Departments. Total Capital authorization for the Winnipeg Core Area Renewed Agreement is $8,708,800. Total authorization including Current Operating Expenditures is $13,386,200.

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CANADA-MANITOBA ENABLING VOTE (XXVI)			
$ 10,371,900	1.	CANADA-MANITOBA ENABLING VOTE		$ 12,975,100	141
		Provides for costs to be incurred by the Province with respect to activities to be undertaken in accordance with various Federal-Provincial Agreements.			
$ 628,700		(a) Agri-Food Agreement	$ 713,800		
		$ 327,700 (1) Operating	$ 328,800		
		301,000 (2) Capital	385,000		
		(Recoverable from Canada	$180,000)		
961,700		(b) Tourism Agreement 1985-1990	1,244,500		
		$ 521,700 (1) Operating	$ 621,200		
		440,000 (2) Capital	623,300		
		(Recoverable from Canada	$622,300)		
3,294,500		(c) Northern Development Agreement - Canada-Manitoba	3,333,400		
		$ 2,567,500 (1) Operating	$ 2,606,400		
		727,000 (2) Capital	727,000		
		(Recoverable from Canada	$ 1,777,600)		
1,282,200		(d) Winnipeg Core Area Agreement	800,000		
		$ 138,000 (1) Operating	$		
		1,144,200 (2) Capital	800,000		
		(Recoverable from Canada	$533,300)		
700,000		(e) Winnipeg Core Area Renewed Agreement	2,677,300		
		$ 420,000 (1) Operating	$ 935,500		
		280,000 (2) Capital	1,741,800		
		(Recoverable from Canada	$1,015,700)		
228,500		(f) Special ARDA Agreement	228,000		
		$ 228,500 (1) Operating	$ 228,000		
		(Recoverable from Canada	$150,000)		
429,500		(g) Mineral Development Agreement (ERDA)	371,300		
		$ 429,500 (1) Operating	$ 371,300		
70,000		(h) Economic Development Planning Agreement	30,000		
		$ 70,000 (1) Operating	$ 30,000		
		(Recoverable from Canada	$15,000)		

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.
		CANADA-MANITOBA ENABLING VOTE (XXVI) Continued			
$		(j) Health Industry Development Initiative	$ 800,000		
		$ . . . . . (1) Operating 800,000			
584,400		(k) Forest Renewal Agreement	584,400		
		$ 584,400 (1) Operating . . . . . $ 584,400			
		(Recoverable from Canada $70,200)			
320,200		(m) Communications and Cultural Enterprises Agreement	320,200		
		$ 320,200 (1) Operating . . . . . $ 320,200			
209,200		(n) Transportation Development Agreement	209,200		
		$ 209,200 (1) Operating . . . . . $ 209,200			
		(Recoverable from Canada $53,000)			
1,403,000		(p) Churchill Agreement	1,403,000		
		$ 20,800 (1) Operating . . . . . $ 20,800			
		1,382,200 (2) Capital 1,382,200			
260,000		(q) Urban Bus Agreement	260,000		
		$ 260,000 (1) Operating . . . . . $ 260,000			
$ 10,371,900*		**TOTAL FOR CANADA-MANITOBA ENABLING VOTE**		$ 12,975,100 (1)	

Note (1) - Total authorization of $12,975,100 for the Canada-Manitoba Enabling Vote includes $7,315,800 for Current Operating Expenditures and $5,659,300 for Expenditures Related to Capital.

Year Ending March 31st, 1988	Year Ending March 31st, 1989

CANADA-MANITOBA ENABLING VOTE (XXVI) Continued

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 7,811,700
Allocation of funds from:	
- Culture, Heritage and Recreation re: Communications and Cultural Enterprises Agreement	320,200
- Employment Services and Economic Security re: Northern Development Agreement	78,000
- Highways and Transportation re: Churchill Agreement	1,403,000
- Highways and Transportation re: Transportation Development Agreement	209,200
- Industry, Trade and Tourism re: Tourism Agreement 1985-1990	6,400
- Industry, Trade and Tourism re: Urban Bus Agreement	260,000
- Natural Resources re: Forest Renewal Agreement	584,400
Allocation of funds to:	
- Highways and Transportation re: Northern Development Agreement	(32,000)
- Industry, Trade and Tourism re: Economic Development Planning Agreement	(210,000)
- Natural Resources re: Agri-Food Agreement	(59,000)
1987-88 Adjusted Vote	$ 10,371,900

Year Ending March 31st, 1988	Year Ending March 31st, 1989

EMERGENCY INTEREST RATE RELIEF (XXVIII)

RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 1,445,000
Allocation of funds to:	
- Agriculture	(1,100,000)
- Industry, Trade and Tourism	(345,000)
1987-88 Adjusted Vote	$ . . . . .

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.

FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII)

CURRENT OPERATING EXPENDITURES

$ 1,000,000	1.	FLOOD CONTROL AND EMERGENCY EXPENDITURES . . . . . Provides for expenditures related to flooding and other natural disasters. Includes municipal flood grants, departmental flood expenditures, Manitoba Disaster Assistance Board and other related expenditures. (Recoverable from Canada $725,000)		$ 2,750,000	142
$ 1,000,000*		TOTAL FOR FLOOD CONTROL AND EMERGENCY EXPENDITURES		$ 2,750,000	

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 1,000,000
1987-88 Adjusted Vote	$ 1,000,000

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.

ALLOWANCE FOR LOSSES AND EXPENDITURES INCURRED BY CROWN CORPORATIONS AND OTHER PROVINCIAL ENTITIES (XXXV)

CURRENT OPERATING EXPENDITURES

$	1.	ALLOWANCE FOR LOSSES AND EXPENDITURES		$ 15,400,000	143
		Provides funding for losses and expenditures incurred by various Crown Corporations, Agencies, Boards and Commissions, and other provincial entities or programs which have been identified as a result of the recent audit review of government financial obligations and valuation allowances, and which are not otherwise provided for in these estimates.			
$		Criminal Injuries Compensation Board	$ 2,600,000		
. . . . .		Manitoba Oil and Gas Corporation	300,000		
. . . . .		Manitoba Potash Corporation	2,400,000		
. . . . .		Manitoba Properties Inc.	10,100,000		
$ . . . . . *		**TOTAL FOR ALLOWANCE FOR LOSSES AND EXPENDITURES INCURRED BY CROWN CORPORATIONS AND OTHER PROVINCIAL ENTITIES**		$ 15,400,000	

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ . . . . .
1987-88 Adjusted Vote	$ . . . . .

Year Ending March 31st, 1988	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1989	Resolution No.

MANITOBA JOBS FUND (XXIX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 8,058,900		1. MANITOBA JOBS FUND		$	
$ 8,058,900*		TOTAL FOR MANITOBA JOBS FUND		$	

*RECONCILIATION STATEMENT

Details	1987-88 Estimates
1987-88 Main Estimates	$ 55,000,000
Transfer of functions to:	
- Executive Council	(140,100)
- Finance	(180,100)
Allocation of funds to:	
- Culture, Heritage and Recreation	(1,600,900)
- Education	(7,649,900)
- Employment Services and Economic Security	(13,000,300)
- Energy and Mines	(259,000)
- Government Services	(500,900)
- Highways and Transportation	(8,061,000)
- Industry, Trade and Tourism	(8,092,600)
- Labour	(32,000)
- Natural Resources	(5,290,700)
- Northern Affairs	(1,182,600)
- Urban Affairs	(951,000)
1987-88 Adjusted Vote	$ 8,058,900

Year Ending March 31st, 1988		Year Ending March 31st, 1989
	SUMMARY - MAIN ESTIMATES OF EXPENDITURE	
$ 466,471,000	1. Total General Statutory Appropriations	$ 492,731,000
3,751,389,300	2. Total Sums to be Voted	4,097,810,800
$ 4,217,860,300*	TOTAL GENERAL STATUTORY APPROPRIATIONS AND SUMS TO BE VOTED	$ 4,590,541,800

***RECONCILIATION STATEMENT**

Details	1987-88 Estimates
1987-88 Main Estimates	$ 4,217,860,300
1987-88 Adjusted Vote	$ 4,217,860,300

SECTION C

DETAILED
REVENUE ESTIMATES
FOR THE FISCAL YEAR
ENDED MARCH 31, 1989

DETAILS OF ESTIMATED REVENUE

FOR THE FISCAL YEAR ENDING MARCH 31, 1989

Estimated Revenue for the Year Ending March 31st, 1988	SOURCE	Estimated Revenue for the Year Ending March 31st, 1989
	CURRENT OPERATING PROGRAMS:	
	1. TAXATION:	
	ATTORNEY-GENERAL:	
$ 21,400,000	a. Land Transfer Tax	$ 12,960,000
$ 21,400,000		$ 12,960,000
	COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS:	
$ 17,700,000	a. Insurance Corporations Tax	$ 21,000,000
$ 17,700,000		$ 21,000,000
	FINANCE:	
$ 1,023,500,000 (1)	a. Canada-Manitoba Income Tax Collection Agreement	$ 1,251,900,000 (2)
	$ 142,600,000 (1) Corporation Income Tax $ 211,100,000	
	880,900,000 (2) Individual Income Tax 1,040,800,000	
58,700,000	b. Corporation Capital Tax	59,900,000
115,000,000	c. Gasoline Tax	120,000,000
184,800,000	d. Levy for Health and Education	199,800,000
78,500	e. Manitoba Succession Duty and Gift Tax	78,500
76,500	f. Mining Claim Lease Tax	76,500
7,000,000	g. Mining Tax	117,360,000
73,800,000	h. Motive Fuel Tax	64,000,000
7,500,000	i. Oil and Natural Gas Tax	8,300,000
5,000,000	j. Pari Mutuel Tax	5,000,000
590,000,000	k. Retail Sales Tax	596,000,000
40,500,000	l. Revenue Act, 1964, Part I	43,500,000
93,000,000	m. Tobacco Tax	94,400,000
16,800,000	n. Reciprocal Taxation Agreement	18,000,000
$ 2,215,755,000		$ 2,578,315,000
$ 2,254,855,000	**Total Revenue from Taxation - Sub-total 1**	**$ 2,612,275,000**

Note (1) - Corporation and Individual Income Taxes are net of $39,800,000 Municipal Share.
Note (2) - Corporation and Individual Income Taxes are net of $47,100,000 Municipal Share.

Estimated Revenue for the Year Ending March 31st, 1988	SOURCE	Estimated Revenue for the Year Ending March 31st, 1989
	2. OTHER REVENUE:	
	LEGISLATION:	
$ 730,500	a. Audit Fees	$ 790,800
168,900	b. Contributions to Legislative Assembly Retirement Allowances Fund	183,500
28,000	c. Private Bills	36,000
43,000	d. Sundry	9,300
$ 970,400		$ 1,019,600
	EXECUTIVE COUNCIL:	
$ 100	a. Sundry	$ 100
$ 100		$ 100
	AGRICULTURE:	
$ 265,000	a. Emergency Interest Rate Relief	$ 215,000
1,743,800	b. Fees	1,811,100
7,811,600	c. Sundry	8,982,900
$ 9,820,400		$ 11,009,000
	ATTORNEY-GENERAL:	
$ 2,759,000	a. Law Fees	$ 3,439,200
6,350,000	b. Fines and Costs	6,376,800
5,300,000	c. Land Titles Fees	5,040,000
1,050,000	d. Municipalities Shared Cost Receipts	1,135,200
2,200,000	e. Personal Property Security Registry	2,456,400
2,516,100	f. Public Trustee	2,956,500
1,100,000	g. Sundry	1,350,000
$ 21,275,100		$ 22,754,100
	CIVIL SERVICE COMMISSION:	
$ 65,300	a. Employee Assistance Program	$ .....
$ 65,300		$ .....

Estimated Revenue for the Year Ending March 31st, 1988	SOURCE	Estimated Revenue for the Year Ending March 31st, 1989
	COMMUNITY SERVICES:	
$ 1,620,000	a. Vital Statistics Certificates	$ 1,572,500
550,000	b. Fees	650,000
1,940,000	c. Sundry	1,917,500
$ 4,110,000		$ 4,140,000
	COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS:	
$ 50,000	a. Commissioners for Oaths and Notary Public Fees	$ 75,000
2,198,800	b. Corporate and Business Fees	2,448,200
356,000	c. Insurance Act Fees	540,000
197,900	d. Permits and Licences	234,900
619,300	e. Public Utilities Board Fees	863,100
940,000	f. Securities and Real Estate Agents Act Fees	1,296,000
12,600	g. Fees	12,600
33,100	h. Sundry	31,100
$ 4,407,700		$ 5,500,900
	CROWN INVESTMENTS:	
$ 787,400	a. Sundry	$ .....
$ 787,400		$ .....
	CULTURE, HERITAGE AND RECREATION:	
$ 124,200	a. Manitoba Film Classification Board	$ 105,800
104,700	b. Provincial Archives	89,700
653,800	c. Statutory Publications	614,600
17,500	d. Sundry	35,000
$ 900,200		$ 845,100
	EDUCATION:	
$ 4,097,000	a. Fees	$ 4,512,300
4,556,200	b. Sundry	9,316,800
$ 8,653,200		$ 13,829,100

Estimated Revenue for the Year Ending March 31st, 1988	SOURCE	Estimated Revenue for the Year Ending March 31st, 1989
	EMPLOYMENT SERVICES AND ECONOMIC SECURITY:	
$ 190,000	a. Levy for Local Government Welfare Purposes in Unorganized Territory	$ 200,000
2,276,000	b. Sundry	2,255,500
$ 2,466,000		$ 2,455,500
	ENERGY AND MINES:	
$ 1,723,400	a. Minerals	$ 2,018,900
3,350,300	b. Petroleum	3,096,100
129,500	c. Sundry	142,500
$ 5,203,200		$ 5,257,500
	ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH:	
$ 3,864,900	a. Sundry	$ 3,949,300
$ 3,864,900		$ 3,949,300
	FINANCE:	
$ 1,000,000	a. Refund of Prior Years' Expenditures	$ 1,000,000
100,000	b. Sundry	100,000
$ 1,100,000		$ 1,100,000
	GOVERNMENT SERVICES:	
$ 1,481,700	a. Boards, Commissions and Government Agencies Receipts	$ 1,757,400
2,232,800	b. Rentals from Various Government Properties	2,098,700
733,000	c. Sundry	726,100
$ 4,447,500		$ 4,582,200
	HEALTH:	
$ 3,167,600	a. Sundry	$ 1,900,500
$ 3,167,600		$ 1,900,500

Estimated Revenue for the Year Ending March 31st, 1988	SOURCE	Estimated Revenue for the Year Ending March 31st, 1989
	HIGHWAYS AND TRANSPORTATION:	
$ 40,981,700	a. Automobile and Motor Carrier Licences and Fees	$ 34,288,200
7,448,900	b. Drivers' Licences	7,758,000
270,000	c. Licence Suspension Appeal Board	200,000
835,000	d. Municipalities Shared Cost Receipts	835,000
1,810,000	e. Sundry	1,847,200
$ 51,345,600		$ 44,928,400
	HOUSING:	
$ 9,000	a. Administration Fees, Rentalsman	$ 5,000
2,200,000	b. Property Administration	2,020,000
100,000	c. Rural and Northern Recovery	115,000
423,200	d. C.M.H.C. Delivery and Administration Fees	834,400
20,000	e. Sundry	20,000
$ 2,752,200		$ 2,994,400
	INDUSTRY, TRADE AND TOURISM:	
$ 40,000	a. Emergency Interest Rate Relief	$ 20,000
74,000	b. Fees	50,000
15,500	c. Travel Manitoba	15,500
191,200	d. Sundry	240,700
$ 320,700		$ 326,200
	LABOUR:	
$ 1,479,800	a. Permits and Licences	$ 2,099,400
1,704,000	b. Sundry	1,785,100
$ 3,183,800		$ 3,884,500
	MUNICIPAL AFFAIRS:	
$ 413,000	a. Fees	$ 383,000
5,309,500	b. Municipalities Shared Cost Receipts	6,435,800
3,000	c. Sundry	8,500
$ 5,725,500		$ 6,827,300

Estimated Revenue for the Year Ending March 31st, 1988	SOURCE	Estimated Revenue for the Year Ending March 31st, 1989
	NATURAL RESOURCES:	
$ 1,729,800	a. Fisheries	$ 2,149,900
3,652,700	b. Forestry	2,881,600
559,300	c. Lands	454,600
20,000	d. Municipalities Shared Cost Receipts	22,500
6,025,300	e. Parks	5,892,300
31,636,000	f. Water Resources	23,448,200
2,364,700	g. Wildlife	2,482,000
805,200	h. Sundry	1,083,800
$ 46,793,000		$ 38,414,900
	NORTHERN AFFAIRS:	
$ 350,000	a. Sundry	$ 325,000
$ 350,000		$ 325,000
	URBAN AFFAIRS:	
$ 5,800	a. A.R.C. Sundry	$ 5,800
148,400	b. Winnipeg Core Area Agreement	.....
340,000	c. Winnipeg Core Area Renewed Agreement	1,185,200
2,200,000	d. Recovery of Advance	.....
$ 2,694,200		$ 1,191,000
	CROWN CORPORATIONS:	
$ 154,000,000	a. Liquor Control Commission	$ 153,000,000
$ 154,000,000		$ 153,000,000
$ 7,000,000	**LOTTERY REVENUES FOR HEALTH**	$ 10,000,000
$ 7,000,000		$ 10,000,000
$ 345,404,000	**Total Other Revenue - Sub-Total 2**	**$ 340,234,600**

Estimated Revenue for the Year Ending March 31st, 1988		SOURCE		Estimated Revenue for the Year Ending March 31st, 1989
3. GOVERNMENT OF CANADA:				
	$ 198,600	a. Agriculture	$ 4,699,000	
	9,564,200	b. Attorney-General	10,261,200	
	65,125,000	c. Community Services	77,400,000	
	100,000	d. Culture, Heritage and Recreation	198,300	
	26,169,900	e. Education	26,641,000	
	112,490,500	f. Employment Services and Economic Security	122,127,600	
	176,200	g. Environment and Workplace Safety and Health	183,000	
	333,200	h. Government Services	337,600	
	6,365,800	i. Health	11,274,500	
	1,846,000	j. Highways and Transportation	2,148,500	
	1,355,300	k. Industry, Trade and Tourism	1,556,600	
	289,300	l. Labour	100,000	
	2,139,700	m. Natural Resources	1,723,500	
	8,502,800	n. Northern Affairs	8,089,800	
	906,200	o. Urban Affairs	1,481,100	
$ 235,562,700	.....	p. Flood Control and Emergency Expenditures	725,000	$ 268,946,700
	FINANCE:			
	$ 469,000,000	a. Equalization	$ 655,700,000	
	447,000,000	b. Established Programs Cash Transfer	455,000,000	
$ 918,200,000	2,200,000	c. Government of Canada Subsidy	2,300,000	$ 1,113,000,000
$ 1,153,762,700		**Total Government of Canada - Sub-total 3**		**$ 1,381,946,700**
$ 3,754,021,700		**Total Revenue - Current Operating Programs (1 + 2 + 3)**		**$ 4,334,456,300**

Estimated Revenue for the Year Ending March 31st, 1988	SOURCE	Estimated Revenue for the Year Ending March 31st, 1989
	REVENUES RELATED TO CAPITAL:	
	1. OTHER REVENUE:	
	GOVERNMENT SERVICES:	
$ 3,000,000	a. North Portage Development	$ 5,611,000
$ 3,000,000		$ 5,611,000
	HIGHWAYS AND TRANSPORTATION:	
$ 925,000	a. Municipalities Shared Cost Receipts	$ 925,000
700,000	b. Sundry	600,000
$ 1,625,000		$ 1,525,000
	NATURAL RESOURCES:	
$ 451,700	a. Lands	$ 500,000
25,000	b. Water Resources	25,000
$ 476,700		$ 525,000
	NORTHERN AFFAIRS:	
$	a. Sundry	$ 600,000
$		$ 600,000

Estimated Revenue for the Year Ending March 31st, 1988	SOURCE	Estimated Revenue for the Year Ending March 31st, 1989
	URBAN AFFAIRS:	
$	a. A.R.C. Special Projects	$ 50,000
1,220,800	b. Winnipeg Core Area Agreement	1,333,300
. . . . .	c. Winnipeg Core Area Renewed Agreement	1,414,900
$ 1,220,800		$ 2,798,200
$ 900,000	**SALE OF GOVERNMENT ASSETS**	$ 2,200,000
$ 900,000		$ 2,200,000
$ 7,222,500	**Total Other Revenue - Sub-total 1**	$ **13,259,200**

Estimated Revenue for the Year Ending March 31st, 1988		SOURCE		Estimated Revenue for the Year Ending March 31st, 1989
2. GOVERNMENT OF CANADA:				
	$ 3,000,000	a. Attorney-General	$ 3,045,000	
	. . . . .	b. Education	3,000,000	
	2,928,000	c. Highways and Transportation	3,817,500	
	1,325,000	d. Industry, Trade and Tourism	1,558,400	
	585,000	e. Natural Resources	1,530,000	
	2,277,000	f. Northern Affairs	1,568,400	
$ 11,364,600	1,249,600	g. Urban Affairs	2,337,300	$ 16,856,600
$ 11,364,600		**Total Government of Canada - Sub-total 2 . . . . . .**		**$ 16,856,600**
$ 18,587,100		**Total Revenues Related to Capital (1 + 2) . . . . . .**		**$ 30,115,800**
$ 3,772,608,800		**Total Revenue (Current Operating Programs + Revenues Related to Capital) . . . . . .**		**$ 4,364,572,100**